

# 2026 Municipal Budget

of the \_\_\_\_\_ CITY \_\_\_\_\_ of CITY OF ORANGE County of  
**ESSEX** \_\_\_\_\_ for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	4,000,000.00	4,008,400.00
2. Total Miscellaneous Revenues	19,400,638.00	26,751,105.00
3. Receipts from Delinquent Taxes	142,400.00	142,400.00
4. a) Local Tax for Municipal Purposes	70,104,881.00	66,890,251.00
b) Addition to Local School District Tax		
c) Minimum Library Tax	932,869.00	800,343.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	71,037,750.00	67,690,594.00
Total General Revenues	94,580,788.00	98,592,499.00

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	36,180,458.00	38,838,683.00
Other Expenses	35,968,957.00	36,899,857.00
2. Deferred Charges & Other Appropriations	13,883,753.00	14,697,275.00
3. Capital Improvements	1,500,000.00	1,600,000.00
4. Debt Service (Include for School Purposes)	4,797,620.00	4,306,684.00
5. Reserve for Uncollected Taxes	2,250,000.00	2,250,000.00
Total General Appropriations	94,580,788.00	98,592,499.00
Total Number of Employees	361	436

2026 Dedicated Water & Sewer		Utility Budget	
Summary of Revenues	Anticipated		
	2026	2025	
1. Surplus	1,602,500.00		
2. Miscellaneous Revenues	17,205,000.00	16,350,000.00	
3. Deficit (General Budget)			
Total Revenues	18,807,500.00	16,350,000.00	
Summary of Appropriations		2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages		368,000.00	305,000.00
Other Expenses		12,282,933.00	11,907,800.00
2. Capital Improvements		900,000.00	1,620,000.00
3. Debt Service		4,580,492.00	2,157,200.00
4. Deferred Charges & Other Appropriations		676,075.00	360,000.00
5. Surplus (General Budget)			
Total Appropriations		18,807,500.00	16,350,000.00
Total Number of Employees		3	3

2026 Dedicated Parking		Utility Budget	
Summary of Revenues	Anticipated		
	2026	2025	
1. Surplus			
2. Miscellaneous Revenues	425,000.00		
3. Deficit (General Budget)			
Total Revenues	425,000.00		
Summary of Appropriations		2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages		105,000.00	
Other Expenses		60,000.00	
2. Capital Improvements		260,000.00	
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations		425,000.00	
Total Number of Employees			

2026 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2026 Budget	Final 2025 Budget	
1. Operating Expenses:	Salaries & Wages			
	Other Expenses			
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2026 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2026 Budget	Final 2025 Budget	
1. Operating Expenses:	Salaries & Wages			
	Other Expenses			
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2026 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2026 Budget	Final 2025 Budget	
1. Operating Expenses:	Salaries & Wages			
	Other Expenses			
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2026 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2026 Budget	Final 2025 Budget	
1. Operating Expenses:	Salaries & Wages			
	Other Expenses			
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				

5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

Balance of Outstanding Debt			
	General	Water & Sewer	Parking
Interest	1,365,000.00	1,262,019.00	
Principal	5,154,620.00	3,678,473.00	
Outstanding Balance - 12/31/25	33,347,610.00	38,378,032.00	

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the CITY of CITY OF ORANGE, County of ESSEX on MAY 19, 2026.

A hearing on the budget and tax resolution will be held at Orange City Hall, on June 29, 2026 at 7 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of the City Clerk at the Municipal Building, 29 North Day Street Orange New Jersey, 973-952-6344 during the hours of 9:00 AM to 4:00 PM.