

**CITY COUNCIL**

**The City of Orange Township, New Jersey**

**DATE** August 7, 2024

**NUMBER** 349-2024

**TITLE:** **A RESOLUTION ADOPTING THE CALENDAR YEAR 2024 MUNICIPAL BUDGET (January 1, 2024 - December 31, 2024)**

**BE IT RESOLVED** by the City Council of the City of Orange Township, County of Essex that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purpose stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) 64,977,993.00 (item 2 below) for municipal purpose, and
- (b) 0.00 (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) 0.00 (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification of the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) 678,892.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) 0.00 (Sheet 44) Arts and Culture Trust Fund Levy
- (f) 752,437.00 (Item 5 below) Minimum Library Tax

**SUMMARY OF REVENUES**

<b>1. General Revenues</b>			
Surplus Anticipated	<b>08-100</b>	\$	4,680,000.00
Miscellaneous Revenues Anticipated	<b>13-099</b>	\$	21,430,421.00
Receipts from Delinquent Taxes	<b>15-499</b>	\$	1,440,000.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (item 6(a), Sheet 11)</b>	<b>07-190</b>	\$	64,977,993.00
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 42	<b>07-195</b>	\$	-
Item 6 (b), Sheet 11 (N.J.S.A. 40A:4-14)	<b>07-191</b>	\$	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		\$	-
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6 (b), Sheet 11 (N.J.S.A. 40A:4-14)	<b>07-191</b>	\$	
<b>5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY</b>	<b>07-192</b>	\$	752,437.00
<b>Total Revenues</b>	<b>13-299</b>	\$	<b>93,280,851.00</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>		
Within "CAPS"		
(a&b) Operations including Contingent	<b>34-201</b>	\$ 62,585,526.00
(e) Deferred Charges and Statutory Expenditures - Municipal	<b>34-209</b>	\$ 10,905,399.00
(g) Cash Deficit	<b>46-885</b>	\$ -
Excluded from "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	<b>34-305</b>	\$ 9,023,563.00
(c) Capital Improvements	<b>44-999</b>	\$ 1,600,000.00
(d) Municipal Debt Service	<b>45-999</b>	\$ 4,236,363.00
(e) Deferred Charges - Municipal	<b>46-999</b>	\$ 2,680,000.00
(f) Judgments	<b>37-480</b>	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	<b>29-405</b>	\$ -
(g) Cash Deficit	<b>46-885</b>	\$ -
(k) For Local District School Purposes	<b>29-410</b>	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if any)	<b>50-899</b>	\$ 2,250,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)</b>	<b>07-195</b>	\$
<b>Total Appropriations</b>	<b>34-499</b>	\$ <b>93,280,851.00</b>

**Adopted: August 7, 2024**

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Joyce L. Lanier  
Municipal Clerk

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Adrienne Wooten  
Council President

**RECORDED VOTE**

(Insert last name)

(		(
(		Abstained (
(		(
Ayes(	Nays (	(
(	(	(
(		Absent (
		(

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 7th day of August 2024. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the CY'24 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 7th day of August 2024, \_\_\_\_\_, Clerk.