

**CITY COUNCIL**

**The City of Orange Township, New Jersey**

**DATE** July 15, 2024

**NUMBER** 348-2024

**AMENDED**

**TITLE: A RESOLUTION TO AMEND THE CITY OF ORANGE TOWNSHIP CY 2024 MUNICIPAL BUDGET.**

**BUDGET AMENDMENT - CY 2024**

**WHEREAS**, the Local Municipal Budget for the Calendar Year 2024 was introduced on May 21, 2024; and

**WHEREAS**, the public hearing on said budget was held on July 15, 2024 as advertised; and

**WHEREAS**, the City of Orange Township desires to amend said budget.

**NOW, THEREFORE BE IT RESOLVED**, by the City Council of the City of Orange Township that the attached amendments to the introduced budget of Calendar Year 2024 be made.

**BE IT FURTHER RESOLVED**, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the CY 2024 Local Municipal Budget so amended.

<u>CURRENT FUND</u>	<u>FCOA</u>	<u>From</u>	<u>To</u>
<b><u>GENERAL REVENUES</u></b>			
1. Surplus Anticipated	08-101	4,620,000.00	4,680,000.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations			
NJ DCA - Lead Grant Assistance	10-622	0.00	54,800.00
NJ Dept of Agriculture - Spotted Lanternfly	10-603	0.00	20,000.00
NJ Urban Forestry Program	10-623	0.00	850,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations	10-001	3,143,341.00	4,068,141.00
3. Total Miscellaneous Revenues	13-099	20,505,621.00	21,430,421.00
5. Subtotal General Revenues	13-199	26,565,621.00	27,550,421.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	65,160,153.00	64,977,993.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	65,912,590.00	65,730,430.00
7. Total General Revenues	13-299	92,478,211.00	93,280,851.00

CURRENT FUND	FCOA	From	To
<b><u>GENERAL APPROPRIATIONS</u></b>			
<b>(A) Operations- Within "CAPS"</b>			
<b>GENERAL GOVERNMENT</b>			
City Clerk			
Salaries & Wages	20-120-1	389,884.00	379,884.00
Other Expenses	20-120-2	118,695.00	93,695.00
Department of Finance - Accounting			
Audit / Acct Services	20-135-2	150,000.00	125,000.00
Tax Collection			
Other Expenses	20-145-2	68,080.00	38,080.00
Planning Division			
Other Expenses	21-170-2	323,120.00	283,120.00
<b>INSURANCE</b>			
General Liability, Auto, Property	23-210-2	950,000.00	1,050,000.00
Worker's Compensation	23-215-2	850,000.00	1,000,000.00
Municipal Insurance Fund	23-211-2	60,000.00	50,000.00
<b>DEPARTMENT OF COMMUNITY SERVICES</b>			
Community Services			
Other Expenses	27-330-2	11,698.00	11,398.00
Health Division			
Other Expenses	27-330-2	17,125.00	15,865.00
Older Adult			
Other Expenses	27-365-2	32,600.00	32,500.00
Cultural Affairs			
Other Expenses	27-370-2	59,450.00	48,950.00
<b>DEPARTMENT OF POLICE</b>			
Administration/Patrol Division			
Salaries and Wages	25-240-1	18,232,647.00	16,032,647.00
Other Expenses	25-240-2	428,340.00	400,340.00
<b>DEPARTMENT OF FIRE</b>			
Salaries and Wages	25-265-1	9,656,965.00	8,456,965.00
Other Expenses	25-265-2	469,315.00	369,315.00
<b>DEPARTMENT OF PUBLIC WORKS</b>			
Buildings and Grounds			
Other Expenses	26-310-2	726,900.00	576,900.00
Equipment and Vehicle Maintenance			
Other Expenses	26-315-2	893,585.00	818,585.00
Total Operations within "CAPS"	34-199	66,230,686.00	62,575,526.00
Total Operations Including Contingent - within "CAPS"	34-201	66,240,686.00	62,585,526.00
<b>Detail:</b>			
Salaries & Wages	34-201-1	38,371,678.00	34,961,678.00
Other Expenses	34-201-2	27,869,008.00	27,623,848.00

CURRENT FUND	FCOA	From	To
<b><u>GENERAL APPROPRIATIONS (Continued)</u></b>			
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"			
(I) Deferred Charges:			
Prior Year Bills	30-410	7,000.00	140,000.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	10,772,399.00	10,905,399.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	77,013,085.00	73,490,925.00
OTHER OPERATIONS - EXCLUDED FROM "CAPS"			
Police Department - S&W - CAP Waiver		0.00	2,200,000.00
Fire Department - S&W - CAP Waiver		0.00	1,200,000.00
Total Other Operations - Excluded from "CAPS"	34-300	1,498,455.00	4,898,455.00
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES			
NJ DCA - Lead Grant Assistance	41-622-2	0.00	54,800.00
NJ Dept of Agriculture - Spotted Lanternfly	41-603-2	0.00	20,000.00
NJ Urban Forestry Program	41-623-2	0.00	850,000.00
Total Public and Private Programs Offset by Revenues	40-999	3,143,341.00	4,068,141.00
Total Operations - Excluded from "CAPS"	34-305	4,698,763.00	9,023,563.00
Detail:			
Salaries & Wages	34-305-1	56,967.00	3,456,967.00
Other Expenses	34-305-2	4,641,796.00	5,566,596.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	13,215,126.00	17,539,926.00
(O) Total General Appropriations - Excluded from "CAPS"	34-399	13,215,126.00	17,539,926.00
(L) Subtotal General Appropriations	34-400	90,228,211.00	91,030,851.00
9. Total General Appropriations	34-499	92,478,211.00	93,280,851.00

**BE IT FURTHER RESOLVED**, that these amendments in accordance with the provisions of N.J.S.A. 40A:4-9 be published in the Orange Transcript, which is an official newspaper of the City on July 25, 2024 and that said publication contain notice that the hearing on the attached amendments will be held on August 7, 2024.

**BE IT FURTHER RESOLVED**, that pursuant to N.J.S.A. 40A:4-9 these amendments shall not be effective until after the public hearing thereon.

**Adopted: July 15, 2024**

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**Joyce L. Lanier**  
City Clerk

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**Adrienne Wooten**  
Council President