

CITY COUNCIL

The City of Orange Township, New Jersey

DATE June 18, 2024

NUMBER 317-2024

TITLE: **A RESOLUTION FOR EMERGENCY TEMPORARY APPROPRIATIONS #9 TO THE CALENDAR YEAR 2024 BUDGET**

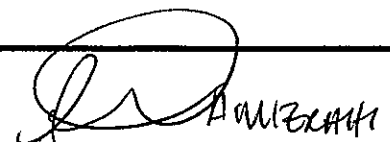
WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current calendar year and the date of the adoption of the budget for said year; and

WHEREAS, the total emergency temporary resolutions adopted in Calendar Year 2024 pursuant to the provisions of N.J.S.A. 40A:4-20 including this resolution totals \$26,318,927.28 for the Current Fund, and \$4,001,000 for the Water/Sewer Utility Fund.

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all members thereof affirmatively concurring), that in accordance with the provision of N.J.S.A. 40A:4-20: An emergency temporary appropriation be and the same is hereby made and extended for the following appropriation:

CITY OF ORANGE TOWNSHIP
EMERGENCY TEMPORARY APPROPRIATIONS #9
CURRENT 2024

		<u>SALARY AND WAGES</u>	<u>OTHER EXPENSES</u>
ADMINISTRATIVE SERVICES	OE		130,000.00
GRANT COMPLIANCE	OE		7,000.00
CITY CLERK	OE		10,000.00
CITY CLERK-ELECTION	OE		9,000.00
FINANCE	OE		30,000.00
CITY ATTORNEY	OE		45,000.00
PLANNING DIVISION	OE		37,000.00
HEALTH	OE		2,000.00
ANIMAL CONTROL	OE		10,000.00
OLDER ADULTS	OE		4,000.00
CULTURAL AFFAIRS	OE		6,000.00
RECREATION	OE		24,000.00
POLICE	OE		15,000.00
FLEET MANAGEMENT	OE		23,000.00
FIRE	OE		50,000.00
BUILDING AND GROUNDS	OE		23,000.00
EQUIPMENT ON VEHICLE MANAGEMENT	OE		50,000.00
MUNICIPAL COURT	OE		7,000.00
GENERAL LIABILITY, AUTO, PROPERTY	OE		100,000.00



WORKERS' COMPENSATION	OE	100,000.00
EMPLOYEE GROUP HEALTH	OE	1,737,000.00
REFUSE REMOVAL	OE	400,000.00
GAS & ELECTRIC	OE	50,000.00
STREET LIGHTING	OE	50,000.00
TELEPHONE	OE	100,000.00
PUBLIC LIBRARY	OE	150,000.00
SOCIAL SECURITY SYSTEM (O.A.S.I)	OE	150,000.00
DEFINED CONTRIBUTION RETIREMENT PROGRAM	OE	2,250.00
NJ Urban and Community Forestry Program Grant	OE	850,000.00

TOTAL		0.00	4,171,250.00
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CITY OF ORANGE TOWNSHIP
EMERGENCY TEMPORARY APPROPRIATIONS #9
WATER/SEWER 2024

		SALARY AND WAGES	OTHER EXPENSES
WATER OPERATING	OE		2,250,000.00
TOTAL		0.00	2,250,000.00

Adopted: June 18, 2024

Joyce L. Lanier
City Clerk

Tency A. Eason
Council President