

# 2024 Municipal Budget

of the \_\_\_\_\_ CITY \_\_\_\_\_ of ORANGE TOWNSHIP County of  
ESSEX \_\_\_\_\_ for the fiscal year 2024.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2024		2023
1. Surplus	4,620,000.00		3,000,000.00
2. Total Miscellaneous Revenues	20,505,621.00		25,171,879.00
3. Receipts from Delinquent Taxes	1,440,000.00		601,300.00
4. a) Local Tax for Municipal Purposes	65,160,153.00		60,801,150.00
b) Addition to Local School District Tax	0.00		0.00
c) Minimum Library Tax	752,437.00		691,038.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	65,912,590.00		61,492,188.00
Total General Revenues	92,478,211.00		90,265,367.00

Summary of Appropriations	2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages	38,428,645.00	36,254,652.00
Other Expenses	32,510,804.00	34,829,200.00
2. Deferred Charges & Other Appropriations	13,452,399.00	12,578,640.00
3. Capital Improvements	1,600,000.00	1,000,000.00
4. Debt Service (Include for School Purposes)	4,236,363.00	3,352,875.00
5. Reserve for Uncollected Taxes	2,250,000.00	2,250,000.00
Total General Appropriations	92,478,211.00	90,265,367.00
Total Number of Employees	441	439

2023 Dedicated	Water/Sewer	Utility Budget	
Summary of Revenues		Anticipated	
		2024	2023

1. Surplus	800,000.00	0.00
2. Miscellaneous Revenues	16,000,000.00	13,587,735.00
3. Deficit (General Budget)		
Total Revenues	16,800,000.00	13,587,735.00
<b>Summary of Appropriations</b>		
	<b>2024 Budget</b>	<b>Final 2023 Budget</b>
1. Operating Expenses: Salaries & Wages	305,000.00	305,000.00
Other Expenses	10,198,935.00	9,642,100.00
2. Capital Improvements	0.00	0.00
3. Debt Service	4,236,561.00	3,280,635.00
4. Deferred Charges & Other Appropriations	2,059,504.00	360,000.00
5. Surplus (General Budget)		
Total Appropriations	16,800,000.00	13,587,735.00
Total Number of Employees	3	4

<b>Balance of Outstanding Debt</b>			
	<b>General</b>	<b>Water/Sewer</b>	
Interest	1,446,654.00	1,416,700.00	
Principal	5,469,709.00	3,179,861.00	
Outstanding Balance - 12/31/23	34,665,707.00	26,816,256.00	

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the ESSEX CITY of ORANGE TOWNSHIP, County of ESSEX on MAY 21, 2024.

A hearing on the budget and tax resolution will be held at the Orange City Hall, on July 9th, 2024 at 7 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of the City Clerk at Orange City Hall, 29 North Day Street, Orange, New Jersey, 973-952-6342 during the hours of 9:00 a.m. to 4:00 p.m., on the Council's website [www.orangetwpnjcc.org](http://www.orangetwpnjcc.org) and the City's website [www.orangenj.gov](http://www.orangenj.gov)