

CITY COUNCIL

The City of Orange Township, New Jersey

DATE April 2, 2024

NUMBER 200-2024

TITLE: A RESOLUTION FOR EMERGENCY TEMPORARY APPROPRIATIONS #5 TO THE CALENDAR YEAR 2024 BUDGET

WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current calendar year and the date of the adoption of the budget for said year; and

WHEREAS, the total emergency temporary resolutions adopted in Calendar Year 2024 pursuant to the provisions of N.J.S.A. 40A:4-20 including this resolution totals \$21,830,444.82 for the Current Fund and \$1,751,000 for the Water/Sewer Utility Fund;

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all members thereof affirmatively concurring), that in accordance with the provision of N.J.S.A. 40A:4-20: An emergency temporary appropriation be and the same is hereby made and extended for the following appropriation:

CITY OF ORANGE TOWNSHIP EMERGENCY TEMPORARY APPROPRIATIONS #5 CURRENT 2024		SALARY AND WAGES	OTHER EXPENSES
BUSINESS ADMINISTRATOR	S&W	74,000.00	
ADMINISTRATIVE SERVICES	S&W	197,000.00	
MAYOR'S OFFICE	S&W	63,000.00	
MUNICIPAL A.B.C. BOARD	S&W	3,000.00	
CITY COUNCIL	S&W	55,000.00	
CITY CLERK	S&W	99,000.00	
CITY CLERK - ELECTION	S&W	3,000.00	
FINANCE DEPARTMENT	S&W	135,000.00	
TAX COLLECTOR	S&W	84,000.00	
TAX ASSESSOR	S&W	61,000.00	
DEPARTMENT OF LAW	S&W	151,000.00	
PLANNING DIVISION	S&W	82,000.00	
PLANNING BOARD	S&W	2,000.00	
ZONING BOARD	S&W	1,000.00	
HISTORIC PRESERVATION BOARD	S&W	1,000.00	
RENT LEVELING BOARD	S&W	1,000.00	
INSPECTION AND LICENSING	S&W	114,000.00	
UNIFORM CONSTRUCTION CODE	S&W	40,000.00	
RECREATION	S&W	43,000.00	
DEPARTMENT OF POLICE	S&W	2,123,000.00	
SCHOOL GUARDS	S&W	64,000.00	
DEPARTMENT OF FIRE	S&W	1,111,000.00	
PUBLIC WORKS DIRECTOR	S&W	51,000.00	

 A. MIZRAHI

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #5			
CURRENT 2024			
		SALARY AND	OTHER
		WAGES	EXPENSES
STREET SERVICES	S&W	143,000.00	
BUILDINGS & GROUNDS	S&W	29,000.00	
COMMUNITY SERV ADMINISTRATION	S&W	336,000.00	
ILSA - AFTER SCHOOL	S&W	4,000.00	
COURT	S&W	120,000.00	
PUBLIC DEFENDER	S&W	9,000.00	
ADMINISTRATIVE SERVICES	OE		130,000.00
GRANT COMPLIANCE	OE		7,000.00
MAYOR'S OFFICE	OE		2,000.00
MUNICIPAL A.B.C. BOARD	OE		2,000.00
CITY COUNCIL	OE		31,000.00
CITY CLERK	OE		17,000.00
CITY CLERK - ELECTION	OE		9,000.00
FINANCE	OE		30,000.00
AUDIT	OE		17,000.00
TAX COLLECTION	OE		8,000.00
TAX ASSESSOR	OE		6,000.00
CITY ATTORNEY	OE		56,000.00
PLANNING DIVISION	OE		37,000.00
PLANNING BOARD	OE		3,000.00
ZONING BOARD	OE		1,000.00
HISTORIC PRESERVATION BOARD	OE		1,000.00
INSPECTION AND LICENSING	OE		5,000.00
COMMUNITY SERVICES	OE		2,000.00
HEALTH	OE		2,000.00
ANIMAL CONTROL	OE		10,000.00
OLDER ADULT SERVICES	OE		4,000.00
CULTURAL AFFAIRS	OE		6,000.00
RECREATION	OE		24,000.00
POLICE	OE		70,000.00
FLEET MANAGEMENT PROGRAM	OE		97,000.00
FIRE	OE		50,000.00
911 DISPATCH OE	OE		13,000.00
PUBLIC WORKS - DIRECTOR'S OFFICE	OE		33,000.00
STREET MAINTENANCE	OE		72,000.00
BUILDINGS AND GROUNDS	OE		93,000.00
EQUIPMENT & VEHICLE MANAGEMENT	OE		131,000.00
MUNICIPAL COURT	OE		24,000.00
GENERAL LIABILITY, AUTO, PROPERTY	OE		142,000.00
WORKERS' COMPENSATION	OE		142,000.00
EMPLOYEE GROUP HEALTH	OE		1,737,000.00
MUNICIPAL INSURANCE FUND	OE		5,000.00
UNEMPLOYMENT COMPENSATION	OE		4,000.00
REFUSE REMOVAL	OE		400,000.00
GAS AND ELECTRIC	OE		52,000.00
STREET LIGHTING	OE		67,000.00
TELEPHONE	OE		67,000.00

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #5			
CURRENT 2024			
		SALARY AND WAGES	OTHER EXPENSES
PUBLIC LIBRARY	OE		64,000.00
INTERLOCAL SERVICE AGREEMENT - EAST ORANGE	OE		2,000.00
INTERLOCAL SERVICE AGREEMENT - BELLEVILLE	OE		4,000.00
SOCIAL SECURITY SYSTEM (O.A.S.I)	OE		250,000.00
DEFINED CONTRIBUTION RETIREMENT PROGRAM	OE		5,000.00
TOTAL		5,199,000.00	3,934,000.00

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #5			
WATER/SEWER 2024			
		SALARY AND WAGES	OTHER EXPENSES
WATER OPERATING	S&W	80,000.00	
WATER OPERATING	OE		1,671,000.00
TOTAL		80,000.00	1,671,000.00

Adopted: April 2, 2024

Joyce L. Lanier
City Clerk

Tency A. Eason
Council President