

CITY COUNCIL

The City of Orange Township, New Jersey

DATE SEPTEMBER 19, 2023

NUMBER 386-2023(WO)

TITLE: A RESOLUTION ADOPTING THE CALENDAR YEAR 2023 MUNICIPAL BUDGET

(January 1, 2023 - December 31, 2023)

BE IT RESOLVED by the City Council of the City of Orange Township, County of Essex that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purpose stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) 60,801,150.04 (item 2 below) for municipal purpose, and
- (b) 0.00 (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) 0.00 (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification of the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) 679,965.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) 0.00 (Sheet 44) Arts and Culture Trust Fund Levy
- (f) 691,037.96 (Item 5 below) Minimum Library Tax

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	3,000,000.00
Miscellaneous Revenues Anticipated	13-099	\$	23,751,435.41
Receipts from Delinquent Taxes	15-499	\$	601,300.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (item 6(a), Sheet 11)	07-190	\$	60,801,150.04
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6 (b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		\$	-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6 (b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	\$	691,037.96
Total Revenues	13-299	\$	88,844,923.41

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

Within "CAPS"		
(a&b) Operations including Contingent	34-201	\$ 60,364,928.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 9,158,640.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 9,298,480.41
(c) Capital Improvements	44-999	\$ 1,000,000.00
(d) Municipal Debt Service	45-999	\$ 3,352,875.00
(e) Deferred Charges - Municipal	46-999	\$ 3,420,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if any)	50-899	\$ 2,250,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	07-195	\$ -
Total Appropriations	34-499	\$ 88,844,923.41

 **A. MIZRAHI**

Adopted: September 19, 2023

Joyce L. Lanier
Municipal Clerk

Tency A. Eason
Council President

RECORDED VOTE

(Insert last name)

((
(Abstained (
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Ayes(Nays ((
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(Absent (
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It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 19th day of September 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the CY'23 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 19th day of September 2023, _____, Clerk.