

**CITY COUNCIL****The City of Orange Township, New Jersey**DATE August 2, 2023NUMBER 304-2023**TITLE: A RESOLUTION TO AMEND THE CITY OF ORANGE TOWNSHIP  
CY 2023 MUNICIPAL BUDGET****BUDGET AMENDMENT - CY 2023**

**WHEREAS**, the Local Municipal Budget for the Calendar Year 2023 was introduced on May 2, 2023; and

**WHEREAS**, the public hearing on said budget was held on June 7, 2023 as advertised; and

**WHEREAS**, the City of Orange Township desires to amend said budget.

**NOW, THEREFORE BE IT RESOLVED**, by the City Council of the City of Orange Township that the attached amendments to the introduced budget of Calendar Year 2023 be made.

**BE IT FURTHER RESOLVED**, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the CY 2023 Local Municipal Budget so amended.

CURRENT FUND	FCOA	From	To
<b><u>GENERAL REVENUES</u></b>			
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>			
Consolidated Municipal Property Tax Relief Aid	09-200	789,568.00	0.00
Energy Receipts Tax (P.L. 1997, Chapter 162 & 167)	09-202	7,641,105.00	8,430,673.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>		<b>8,430,673.00</b>	<b>8,430,673.00</b>
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations</b>			
Urban Enterprise Zone - 2022	10-879	0.00	624,607.00
Urban Enterprise Zone - 2023	10-880	0.00	1,254,273.00
Emergency Management Performance Grant 2023	10-537	10,000.00	0.00
Recycling Tonnage	10-569	0.00	45,071.00
Clean Communities	10-602	0.00	58,847.00
Summer Food Program	10-608	0.00	436,579.00
Sustainable Jersey Grant	10-600	0.00	20,000.00
USTA Tennis Grant	10-665	0.00	3,500.00
Local Recreation Improvement Grant - Colgate Park Basketball Court	10-672	0.00	75,000.00
Transportation Alternatives Set-Aside Program	10-559	0.00	1,488,000.00
Local History Grant	10-878	0.00	5,027.00
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations</b>	<b>10-001</b>	<b>717,242.41</b>	<b>4,718,146.41</b>
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>			
Municipal Relief Fund - 2023		0.00	873,515.00
Water Utility Capital Fund - Interfund		0.00	1,626,485.00
Tax Title Lien Sale		3,000,000.00	0.00
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	<b>08-004</b>	<b>7,632,657.00</b>	<b>7,132,657.00</b>
<b>3. Total Miscellaneous Revenues</b>	<b>13-099</b>	<b>20,050,531.41</b>	<b>23,551,435.41</b>

CURRENT FUND	<u>FCOA</u>	<u>From</u>	<u>To</u>
<b><u>GENERAL REVENUES (Continued)</u></b>			
4. Receipts from Delinquent Taxes	15-499	600,000.00	601,300.00
5. Subtotal General Revenues	13-199	23,650,531.41	27,152,735.41
6. Amount to be Raised by Taxes for Support of Municipal Budget:			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	61,351,150.04	60,801,150.04
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	62,042,188.00	61,492,188.00
7. Total General Revenues	13-299	85,692,719.41	88,644,923.41

CURRENT FUND	FCOA	From	To
<b><u>GENERAL APPROPRIATIONS</u></b>			
<b>(A) Operations- Within "CAPS"</b>			
<b>GENERAL GOVERNMENT</b>			
Office of the Administrative Services			
Other Expenses	20-100-2	1,000,000.00	975,000.00
City Clerk			
Salaries & Wages	20-120-1	362,680.00	377,680.00
Clerk - Election Expenses			
Other Expenses	20-120-2	106,500.00	66,500.00
Department of Finance - Accounting			
Other Expenses	20-130-2	247,050.00	222,050.00
Audit / Acct Services	20-135-2	150,000.00	125,000.00
Tax Collection			
Salaries & Wages	20-145-1	289,840.00	321,592.00
Tax Assessor			
Other Expenses	20-150-2	72,675.00	47,675.00
Department of Law			
Other Expenses	20-155-2	618,600.00	418,600.00
Planning Division			
Other Expenses	21-170-2	324,630.00	274,630.00
Zoning Board			
Other Expenses	21-185-2	5,800.00	8,300.00
Historic Preservation Board			
Other Expenses	20-175-2	5,100.00	7,600.00
Inspection & Licensing			
Other Expenses	22-196-2	67,310.00	37,310.00
<b>DEPARTMENT OF COMMUNITY SERVICES</b>			
Recreation			
Salaries & Wages	28-370-1	367,593.00	342,593.00
Other Expenses	28-370-2	208,136.00	183,136.00
<b>DEPARTMENT OF POLICE</b>			
Administration/Patrol Division			
Salaries and Wages	25-240-1	16,980,795.00	15,280,795.00
Other Expenses	25-240-2	548,640.00	523,640.00
School Guards			
Salaries and Wages	25-240-1	533,000.00	508,000.00
<b>DEPARTMENT OF FIRE</b>			
Salaries and Wages	25-265-1	8,884,728.00	8,084,728.00
<b>DEPARTMENT OF PUBLIC WORKS</b>			
Director's Office			
Salaries and Wages	26-165-1	438,421.00	406,669.00
<b>Total Operations within "CAPS"</b>	<b>34-199</b>	<b>62,679,928.00</b>	<b>59,679,928.00</b>
<b>Total Operations Including Contingent - within "CAPS"</b>	<b>34-201</b>	<b>62,689,928.00</b>	<b>59,689,928.00</b>
<b>Detail:</b>			
Salaries & Wages	34-201-1	36,068,314.00	33,533,314.00
Other Expenses	34-201-2	26,621,614.00	26,156,614.00
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>	<b>72,323,568.00</b>	<b>69,323,568.00</b>

CURRENT FUND	FCOA	From	To
<b>GENERAL APPROPRIATIONS (Continued)</b>			
<b>OTHER OPERATIONS - EXCLUDED FROM "CAPS"</b>			
Maintenance of Free Public Library	29-390-2	532,000.00	732,000.00
Police Department - S&W - CAP Waiver		0.00	1,700,000.00
Fire Department - S&W - CAP Waiver		0.00	800,000.00
Employee Group Health	23-221-2	785,200.00	535,200.00
Total Other Operations - Excluded from "CAPS"	34-300	2,064,075.00	4,514,075.00
<b>PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES</b>			
Urban Enterprise Zone - 2022	41-879-2	0.00	624,607.00
Urban Enterprise Zone - 2023	41-880-2	0.00	1,254,273.00
Emergency Management Performance Grant 2023	41-537-2	10,000.00	0.00
Recycling Tonnage	41-569-2	0.00	45,071.00
Clean Communities	41-602-2	0.00	58,847.00
Summer Food Grant	41-608-2	0.00	436,579.00
Sustainable Jersey Grant	41-600-2	0.00	20,000.00
USTA Tennis Grant	41-665-2	0.00	3,500.00
Local Recreation Improvement Grant - Colgate Park Basketball Court	41-672-2	0.00	75,000.00
Transportation Alternatives Set-Aside Program	41-559-2	0.00	1,488,000.00
Local History Grant	41-878-2	0.00	5,027.00
Total Public and Private Programs Offset by Revenues	40-999	717,242.41	4,718,146.41
Total Operations- Excluded from "CAPS"	34-305	2,847,576.41	9,298,480.41
Detail:			
Salaries & Wages	34-305-1	66,259.00	2,566,259.00
Other Expenses	34-305-2	2,781,317.41	6,732,221.41
<b>CAPITAL IMPROVEMENTS</b>			
Capital Improvement Fund	44-901	1,500,000.00	1,000,000.00
Total Capital Improvements - Excluded from "CAPS"	44-999	1,500,000.00	1,000,000.00
<b>MUNICIPAL DEBT SERVICE</b>			
Demolition Loans - Dept. of Community Affairs	45-943	32,500.00	33,800.00
Total Municipal Debt Service- Excluded from "CAPS"	45-999	3,351,575.00	3,352,875.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	11,119,151.41	17,071,355.41
(O) Total General Appropriations - Excluded from "CAPS"	34-399	11,119,151.41	17,071,355.41
(L) Subtotal General Appropriations	34-400	83,442,719.41	86,394,923.41
9. Total General Appropriations	34-499	85,692,719.41	88,644,923.41

**BE IT FURTHER RESOLVED**, that these amendments in accordance with the provisions of N.J.S.A. 40A:4-9 be published in the \_\_\_\_\_ which is an official newspaper of the City on \_\_\_\_\_, 2023 and that said publication contain notice that the hearing on the attached amendments will be held on \_\_\_\_\_, 2023 at City Hall, 29 North Day Street, City of Orange Township, New Jersey, in City Council Chambers at PM.

**BE IT FURTHER RESOLVED**, that pursuant to N.J.S.A. 40A:4-9 these amendments shall not be effective until after the public hearing thereon.

Adopted: August 2, 2023

Joyce L. Lanier  
City Clerk

Tency A. Eason  
Council President