CITY COUNCIL

The City of Orange Township, New Jersey

DATE July 5, 2023

NUMBER _266-2023

TITLE:

A RESOLUTION FOR EMERGENCY TEMPORARY APPROPRIATIONS #7 TO THE CALENDAR YEAR 2023 BUDGET

WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current calendar year and the date of the adoption of the budget for said year; and

WHEREAS, the total emergency temporary resolutions adopted in Calendar Year 2023 pursuant to the provisions of N.J.S.A. 40A:4-20 including this resolution totals \$32,100,718.41 for the Current Fund, \$3,710,000 for the Water/Sewer Utility Fund and \$150,000 for the Open Space, Recreation, Farmland and Historic Preservation Trust Fund;

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all members thereof affirmatively concurring), that in accordance with the provision of N.J.S.A. 40A:4-20: An emergency temporary appropriation be and the same is hereby made and extended for the following appropriation:

CITY OF ORANGE TOWNSHIP
EMERGENCY TEMPORARY APPROPRIATIONS #7
CURRENT 2023

		SALARY AND	OTHER	
		WAGES	EXPENSES	
BUSINESS ADMINISTRATOR	S&W	10,000.00		
ADMINISTRATIVE SERVICES	S&W	40,000.00		
MAYOR'S OFFICE	S&W	20,000.00		
MUNICIPAL A.B.C. BOARD	S&W	500.00		
CITY COUNCIL	S&W	5,000.00		
CITY CLERK	s&W	15,000.00		
FINANCE DEPARTMENT	S&W	45,000.00		
TAX ASSESSOR	S&W	20,000.00		
DEPARTMENT OF LAW	S&W	20,000.00		
PLANNING DIVISION	S&W	15,000.00		
PLANNING BOARD	S&W	1,000.00		
INSPECTION AND LICENSING	S&W	20,000.00		
UNIFORM CONSTRUCTION CODE	S&W	10,000.00		
RECREATION	S&W	50,000.00		
DEPARTMENT OF POLICE	S&W	1,250,000.00		
SCHOOL GUARDS	S&W	35,000.00		
DEPARTMENT OF FIRE	S&W	550,000.00		
PUBLIC WORKS DIRECTOR	S&W	25,000.00		
PUBLIC DEFENDER	S&W	5,000.00		
ADMINISTRATIVE SERVICES	OE		25,000.	00
CITY COUNCIL	OE		15,000.	.00

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CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #7			
CURRENT 2023			
		SALARY AND	OTHER
		WAGES	EXPENSES
CITY CLERK	OE		15,000.00
TAX COLLECTOR	OE		10,000.00
DEPARTMENT OF LAW	OE		25,000.00
PLANNING DIVISION	OE		10,000.00
PLANNING BOARD	OE		1,000.00
INSPECTION AND LICENSING	OE		3,000.00
COMMUNITY SERV ADMINISTRATION	OE		5,000.00
ANIMAL CONTROL	OE		5,000.00
OLDER ADULT SERVICES	OE		2,000.00
RECREATION	OE		10,000.00
DEPARTMENT OF POLICE	OE		25,000.00
FLEET MANAGEMENT	OE		50,000.00
PUBLIC WORKS DIRECTOR	OE		50,000.00
STREET SERVICES	OE		75,000.00
BUILDINGS & GROUNDS	OE		50,000.00
EQUIPMENT AND VEHICLE MANAGEMENT	OE		50,000.00
COURT	OE		10,000.00
WORKERS COMPENSATION	OE		20,000.00
EMPLOYEE GROUP HEALTH	OE		1,500,000.00
REFUSE REMOVAL	OE		175,000.00
STREET LIGHTING	OE		10,000.00
TELEPHONE	OE		10,000.00
PUBLIC LIBRARY	OE		50,000.00
INTERLOCAL SERVICE AGREEMENT - BELLEVILLE	OE		10,000.00
SOCIAL SECURITY	OE		100,000.00
NJDOT TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM	OE		1,488,000.00
NJ LOCAL RECREATION IMPRV COLGATE PARK BASKETBALL COURT	OE		75,000.00
SUSTAINABLE NJ GRANT	OE		20,000.00
TOTAL		2,136,500.00	3,894,000.00

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #7			
WATER/SEWER 2023			
		SALARY AND	OTHER
		WAGES	EXPENSES
WATER OPERATING	S&W	30,000.00	
WATER OPERATING	OE		1,000,000.00
TOTAL		30,000.00	1,000,000.00

Adopted: July 5, 2023

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City C	lle	rk