

CITY COUNCIL

The City of Orange Township, New Jersey

DATE June 7, 2023

NUMBER 232-2023


TITLE: A RESOLUTION FOR EMERGENCY TEMPORARY APPROPRIATIONS #6 TO THE CALENDAR YEAR 2023 BUDGET

WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current calendar year and the date of the adoption of the budget for said year; and

WHEREAS, the total emergency temporary resolutions adopted in Calendar Year 2023 pursuant to the provisions of N.J.S.A. 40A:4-20 including this resolution totals \$26,070,218.41 for the Current Fund, \$2,680,000 for the Water/Sewer Utility Fund and \$150,000 for the Open Space, Recreation, Farmland and Historic Preservation Trust Fund;

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all members thereof affirmatively concurring), that in accordance with the provision of N.J.S.A. 40A:4-20: An emergency temporary appropriation be and the same is hereby made and extended for the following appropriation:

CITY OF ORANGE TOWNSHIP EMERGENCY TEMPORARY APPROPRIATIONS #6 CURRENT 2023		SALARY AND WAGES	OTHER EXPENSES
BUSINESS ADMINISTRATOR	S&W	27,000.00	
ADMINISTRATIVE SERVICES	S&W	61,000.00	
MAYOR'S OFFICE	S&W	19,000.00	
MUNICIPAL A.B.C. BOARD	S&W	1,000.00	
CITY COUNCIL	S&W	18,000.00	
CITY CLERK	S&W	30,000.00	
FINANCE DEPARTMENT	S&W	39,000.00	
TAX COLLECTOR	S&W	75,000.00	
TAX ASSESSOR	S&W	18,000.00	
DEPARTMENT OF LAW	S&W	48,000.00	
PLANNING DIVISION	S&W	40,000.00	
PLANNING BOARD	S&W	1,000.00	
ZONING BOARD	S&W	1,000.00	
HISTORIC PRESERVATION BOARD	S&W	1,000.00	
RENT LEVELING BOARD	S&W	1,000.00	
INSPECTION AND LICENSING	S&W	35,000.00	
UNIFORM CONSTRUCTION CODE	S&W	27,000.00	
RECREATION	S&W	50,000.00	
DEPARTMENT OF POLICE	S&W	1,333,000.00	
SCHOOL GUARDS	S&W	43,000.00	
DEPARTMENT OF FIRE	S&W	703,000.00	
PUBLIC WORKS DIRECTOR	S&W	35,000.00	

 A. MIRANAH

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #6			
CURRENT 2023			
		SALARY AND WAGES	OTHER EXPENSES
STREET SERVICES	S&W	117,000.00	
BUILDINGS & GROUNDS	S&W	80,000.00	
COMMUNITY SERV ADMINISTRATION	S&W	115,000.00	
ILSA - AFTER SCHOOL	S&W	4,000.00	
COURT	S&W	87,000.00	
PUBLIC DEFENDER	S&W	6,000.00	
ADMINISTRATIVE SERVICES	OE		44,000.00
MAYOR'S OFFICE	OE		1,000.00
MUNICIPAL A. B. C. BOARD	OE		1,000.00
GRANT COMPLIANCE	OE		2,000.00
CITY COUNCIL	OE		10,000.00
CITY CLERK	OE		5,000.00
FINANCE DEPARTMENT	OE		13,000.00
TAX COLLECTOR	OE		2,000.00
TAX ASSESSOR	OE		4,000.00
DEPARTMENT OF LAW	OE		27,000.00
PLANNING DIVISION	OE		15,000.00
PLANNING BOARD	OE		1,000.00
ZONING BOARD	OE		1,000.00
HISTORIC PRESERVATION BOARD	OE		1,000.00
INSPECTION AND LICENSING	OE		3,000.00
HEALTH	OE		1,000.00
ANIMAL CONTROL	OE		3,000.00
OLDER ADULT SERVICES	OE		1,000.00
CULTURAL AFFAIRS	OE		3,000.00
RECREATION	OE		9,000.00
DEPARTMENT OF POLICE	OE		25,000.00
FLEET MANAGEMENT	OE		70,000.00
DEPARTMENT OF FIRE	OE		19,000.00
PUBLIC WORKS DIRECTOR	OE		8,000.00
STREET SERVICES	OE		20,000.00
BUILDINGS & GROUNDS	OE		26,000.00
EQUIPMENT AND VEHICLE MANAGEMENT	OE		40,000.00
COURT	OE		7,000.00
GENERAL LIABILITY	OE		200,000.00
WORKERS COMPENSATION	OE		43,000.00
EMPLOYEE GROUP HEALTH	OE		515,000.00
REFUSE REMOVAL	OE		125,000.00
GAS AND ELECTRIC	OE		50,000.00
STREET LIGHTING	OE		22,000.00
TELEPHONE	OE		22,000.00
PUBLIC LIBRARY	OE		71,000.00
SOCIAL SECURITY	OE		100,000.00
SUMMER FOOD GRANT	OE		436,580.00
CLEAN COMMUNITIES GRANT	OE		58,848.00
RECYCLING TONNAGE GRANT	OE		45,071.00
LOCAL HISTORY GRANT	OE		5,028.00
TOTAL		3,015,000.00	2,055,527.00

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #6			
WATER/SEWER 2023			
		SALARY AND WAGES	OTHER EXPENSES
WATER OPERATING	OE		500,000.00
TOTAL		0.00	500,000.00

Adopted: June 7, 2020

 Joyce L. Lanier
 City Clerk

 Tency A. Eason
 Council President