

# 2023 Municipal Budget

of the \_\_\_\_\_ CITY \_\_\_\_\_ of ORANGE TOWNSHIP County of  
ESSEX \_\_\_\_\_ for the fiscal year 2023.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	3,000,000.00	3,700,000.00
2. Total Miscellaneous Revenues	20,050,531.41	22,935,756.77
3. Receipts from Delinquent Taxes	600,000.00	642,000.00
4. a) Local Tax for Municipal Purposes	61,351,150.04	56,756,859.30
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	691,037.96	531,653.70
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	62,042,188.00	57,288,513.00
Total General Revenues	85,692,719.41	84,566,269.77

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	36,134,573.00	34,365,937.00
Other Expenses	29,687,596.41	33,381,122.77
2. Deferred Charges & Other Appropriations	12,768,975.00	10,094,479.00
3. Capital Improvements	1,500,000.00	1,000,000.00
4. Debt Service (Include for School Purposes)	3,351,575.00	3,474,731.00
5. Reserve for Uncollected Taxes	2,250,000.00	2,250,000.00
Total General Appropriations	85,692,719.41	84,566,269.77
Total Number of Employees	439	403

2023 Dedicated	Water/Sewer	Utility Budget
Summary of Revenues	Anticipated	
	2023	2022

1. Surplus	0.00	0.00
2. Miscellaneous Revenues	13,087,735.00	12,956,984.00
3. Deficit (General Budget)		
Total Revenues	13,087,735.00	12,956,984.00
<b>Summary of Appropriations</b>		
	<b>2023 Budget</b>	<b>Final 2022 Budget</b>
1. Operating Expenses: Salaries & Wages	305,000.00	305,000.00
Other Expenses	9,142,100.00	8,237,000.00
2. Capital Improvements	0.00	800,000.00
3. Debt Service	3,280,635.00	3,254,984.00
4. Deferred Charges & Other Appropriations	360,000.00	360,000.00
5. Surplus (General Budget)		
Total Appropriations	13,087,735.00	12,956,984.00
Total Number of Employees	4	4

<b>Balance of Outstanding Debt</b>			
	<b>General</b>	<b>Water/Sewer</b>	
Interest	1,015,387.00	801,851.00	
Principal	5,756,188.00	2,838,784.00	
Outstanding Balance - 12/31/22	30,772,336.00	29,231,040.00	

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the ESSEX CITY of ORANGE TOWNSHIP, County of ESSEX on MAY 2, 2023.

A hearing on the budget and tax resolution will be held at the Orange City Hall, on June 7, 2023 at 6:00 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of the City Clerk at Orange City Hall, 29 North Day Street, Orange, New Jersey, 973-952-6344 during the hours of 9:00 a.m. to 4:00 p.m., on the Council's website [www.orangetwpnjcc.org](http://www.orangetwpnjcc.org) and the City's website [www.ci.orange.nj.us](http://www.ci.orange.nj.us).