

CITY COUNCIL

The City of Orange Township, New Jersey

DATE March 21, 2023

NUMBER 147-2023

TITLE: A RESOLUTION FOR EMERGENCY TEMPORARY APPROPRIATIONS #5 TO THE CALENDAR YEAR 2023 BUDGET

WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current calendar year and the date of the adoption of the budget for said year; and

WHEREAS, the total emergency temporary resolutions adopted in Calendar Year 2022 pursuant to the provisions of N.J.S.A. 40A:4-20 including this resolution totals \$20,999,691.41 for the Current Fund, \$2,180,000 for the Water/Sewer Utility Fund and \$150,000 for the Open Space, Recreation, Farmland and Historic Preservation Trust Fund;

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all members thereof affirmatively concurring), that in accordance with the provision of N.J.S.A. 40A:4-20: An emergency temporary appropriation be and the same is hereby made and extended for the following appropriation:

CITY OF ORANGE TOWNSHIP EMERGENCY TEMPORARY APPROPRIATIONS #5 CURRENT 2023		SALARY AND WAGES	OTHER EXPENSES
BUSINESS ADMINISTRATOR	S&W	72,000.00	
ADMINISTRATIVE SERVICES	S&W	184,000.00	
MAYOR'S OFFICE	S&W	56,000.00	
MUNICIPAL A.B.C. BOARD	S&W	3,000.00	
CITY COUNCIL	S&W	55,000.00	
CITY CLERK	S&W	91,000.00	
CITY CLERK - ELECTION	S&W	3,000.00	
FINANCE DEPARTMENT	S&W	118,000.00	
TAX COLLECTOR	S&W	69,000.00	
TAX ASSESSOR	S&W	53,000.00	
DEPARTMENT OF LAW	S&W	144,000.00	
PLANNING DIVISION	S&W	71,000.00	
PLANNING BOARD	S&W	1,000.00	
ZONING BOARD	S&W	1,000.00	
HISTORIC PRESERVATION BOARD	S&W	1,000.00	
RENT LEVELING BOARD	S&W	1,000.00	
INSPECTION AND LICENSING	S&W	106,000.00	
UNIFORM CONSTRUCTION CODE	S&W	80,000.00	
RECREATION	S&W	72,000.00	
DEPARTMENT OF POLICE	S&W	4,000,000.00	
SCHOOL GUARDS	S&W	129,000.00	
DEPARTMENT OF FIRE	S&W	2,110,000.00	
PUBLIC WORKS DIRECTOR	S&W	105,000.00	


A. MIRZAY
CITY ATTORNEY

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #5			
CURRENT 2023			
		SALARY AND WAGES	OTHER EXPENSES

STREET SERVICES	S&W	351,000.00	
BUILDINGS & GROUNDS	S&W	45,000.00	
COMMUNITY SERV ADMINISTRATION	S&W	345,000.00	
ILSA - AFTER SCHOOL	S&W	11,000.00	
COURT	S&W	260,000.00	
PUBLIC DEFENDER	S&W	17,000.00	
ADMINISTRATIVE SERVICES	OE		133,000.00
MAYOR'S OFFICE	OE		2,000.00
MUNICIPAL A.B.C. BOARD	OE		2,000.00
GRANT COMPLIANCE	OE		7,000.00
CITY COUNCIL	OE		30,000.00
CITY CLERK	OE		16,000.00
CITY CLERK - ELECTION	OE		14,000.00
FINANCE DEPARTMENT	OE		39,000.00
AUDIT	OE		20,000.00
TAX COLLECTOR	OE		6,000.00
TAX ASSESSOR	OE		11,000.00
DEPARTMENT OF LAW	OE		82,000.00
PLANNING DIVISION	OE		44,000.00
PLANNING BOARD	OE		2,000.00
ZONING BOARD	OE		1,000.00
HISTORIC PRESERVATION BOARD	OE		1,000.00
INSPECTION AND LICENSING	OE		9,000.00
COMMUNITY SERV ADMINISTRATION	OE		1,000.00
HEALTH	OE		2,000.00
ANIMAL CONTROL	OE		10,000.00
OLDER ADULT SERVICES	OE		4,000.00
CULTURAL AFFAIRS	OE		8,000.00
RECREATION	OE		27,000.00
DEPARTMENT OF POLICE	OE		75,000.00
FLEET MANAGEMENT	OE		70,000.00
DEPARTMENT OF FIRE	OE		57,000.00
PUBLIC WORKS DIRECTOR	OE		25,000.00
STREET SERVICES	OE		58,000.00
BUILDINGS & GROUNDS	OE		79,000.00
EQUIPMENT AND VEHICLE MANAGEMENT	OE		120,000.00
COURT	OE		22,000.00
GENERAL LIABILITY	OE		120,000.00
WORKERS COMPENSATION	OE		128,000.00
EMPLOYEE GROUP HEALTH	OE		1,544,000.00
MUNICIPAL INSURANCE FUND	OE		5,000.00
UNEMPLOYMENT COMPENSATION	OE		4,000.00
REFUSE REMOVAL	OE		375,000.00
GAS AND ELECTRIC	OE		52,000.00
STREET LIGHTING	OE		67,000.00
TELEPHONE	OE		67,000.00

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #5			
CURRENT 2023			
		SALARY AND WAGES	OTHER EXPENSES
PUBLIC LIBRARY	OE		100,000.00
INTERLOCAL SERVICE AGREEMENT - BELLEVILLE	OE		4,000.00
SOCIAL SECURITY	OE		250,000.00
PERS	OE		1,227,797.00
PFRS	OE		6,774,152.00
CONSOLIDATED POLICE ANF FIREMEN'S PENSION FUND	OE		5,000.00
DEFINED CONTRIBUTION RETIREMENT PROGRAM	OE		5,000.00
EMERGENCY MANAGEMENT PERFORMANCE GRANT	OE		10,000.00
TOTAL		8,554,000.00	11,714,949.00

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #5			
WATER/SEWER 2023			
		SALARY AND WAGES	OTHER EXPENSES
WATER OPERATING	S&W	80,000.00	
WATER OPERATING	OE		1,671,000.00
PRINCIPAL ON NOTES	DEBT SVC		64,000.00
TOTAL		80,000.00	1,735,000.00

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #5			
OPEN SPACE 2023			
		SALARY AND WAGES	OTHER EXPENSES
MAINTENANCE OF LANDS FOR RECREATION AND CONSERVATION	S&W	75,000.00	
MAINTENANCE OF LANDS FOR RECREATION AND CONSERVATION	OE		75,000.00
TOTAL		75,000.00	75,000.00

Adopted: **March 21, 2023**

Joyce L. Lanier
City Clerk

Tency A. Eason
Council President