

2021 Municipal Budget

of the _____ CITY _____ of Orange Township County of
ESSEX for the fiscal year 2021.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	3,700,000.00	4,700,000.00
2. Total Miscellaneous Revenues	19,019,098.00	22,133,379.59
3. Receipts from Delinquent Taxes	900,000.00	2,500,000.00
4. a) Local Tax for Municipal Purposes	54,380,689.50	51,658,519.05
b) Addition to Local School District Tax		
c) Minimum Library Tax	470,202.50	474,517.95
Total Amount to be Raised by Taxes for Support of Municipal Budget	54,850,892.00	52,133,037.00
Total General Revenues	78,469,990.00	81,466,416.59

Summary of Appropriations	2021 Budget	Final 2020 Budget
1. Operating Expenses:		
Salaries & Wages	34,822,766.00	38,452,757.59
Other Expenses	28,051,602.00	28,838,057.00
2. Deferred Charges & Other Appropriations	9,385,260.00	9,683,663.00
3. Capital Improvements	1,000,000.00	
4. Debt Service (Include for School Purposes)	2,960,362.00	2,241,939.00
5. Reserve for Uncollected Taxes	2,250,000.00	2,250,000.00
Total General Appropriations	78,469,990.00	81,466,416.59
Total Number of Employees	420	476

2021 Dedicated		Water/Sewer	Utility Budget
Summary of Revenues		Anticipated	
		2021	2020
1. Surplus		500,000.00	500,000.00
2. Rents		10,400,000.00	11,080,775.00
3. Miscellaneous Revenues			
4. Deficit (General Budget)			
Total Revenues		10,900,000.00	11,580,775.00
Summary of Appropriations		2021 Budget	Final 2020 Budget
1. Operating Expenses:			
Salaries & Wages		305,000.00	301,871.00
Other Expenses		7,335,551.00	7,813,354.00
2. Capital Improvements			
3. Debt Service		3,119,449.00	3,035,550.00
4. Deferred Charges & Other Appropriations		140,000.00	430,000.00
5. Surplus (General Budget)			
Total Appropriations		10,900,000.00	11,580,775.00
Total Number of Employees		4	5

Debt Information - Bonds, Loans and Notes			
	General	Water/Sewer	
Interest on Bonds	490,289.00	832,784.00	
Principal on Bonds and Notes	2,060,000.00	1,795,000.00	
Interest on Notes	164,244.00	14,782.00	
Repayment of Loans	245,829.00	476,883.00	
Total Debt Service	2,960,362.00	3,119,449.00	
Outstanding Balance - 12/31/2020	32,340,839.00	33,709,550.00	

Notice is hereby given that the budget and tax resolution was approved by the City Council of the City of Orange, County of Essex on May 4, 2021.

A hearing on the budget and tax resolution will be held at the Orange City Hall, on June 15, 2021 at 6:00 p.m. at which time and place objections to the Budget and Tax Resolution for the Calendar Year 2021 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the City Clerk at Orange City Hall, 29 North Day Street, Orange, New Jersey, 973-952-6342 during the hours of 9:00 a.m. to 4:00 p.m., on the Council's website www.orangetwpnjcc.org and the City's website www.ci.orange.nj.us.