

CITY COUNCIL**The City of Orange Township, New Jersey**DATE April 6, 2021NUMBER 189-2021

(AMENDED)

TITLE:**A RESOLUTION FOR EMERGENCY TEMPORARY APPROPRIATIONS #6
TO THE CALENDAR YEAR 2021 BUDGET**

WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current calendar year and the date of the adoption of the budget for said year; and

WHEREAS, the total emergency temporary resolutions adopted in Calendar Year 2021 pursuant to the provisions of N.J.S.A. 40A:4-20 including this resolution totals \$16,553,000.00 for the Current Fund and \$8,895,000 for the Water/Sewer Utility Fund;

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all members thereof affirmatively concurring), that in accordance with the provision of N.J.S.A. 40A:4-20: An emergency temporary appropriation be and the same is hereby made and extended for the following appropriation:

CITY OF ORANGE TOWNSHIP
EMERGENCY TEMPORARY APPROPRIATIONS #6
CURRENT 2021

		SALARY AND WAGES	OTHER EXPENSES
BUSINESS ADMINISTRATOR	S&W	20,000.00	
ADMINISTRATIVE SERVICES	S&W	60,000.00	
MAYOR'S OFFICE	S&W	15,000.00	
MUNICIPAL A.B.C. BOARD	S&W	1,000.00	
CITY COUNCIL	S&W	15,000.00	
CITY CLERK	S&W	25,000.00	
FINANCE DEPARTMENT	S&W	45,000.00	
TAX COLLECTOR	S&W	20,000.00	
TAX ASSESSOR	S&W	20,000.00	
CITY ATTORNEY	S&W	40,000.00	
PUBLIC WORKS DIRECTOR	S&W	25,000.00	
PLANNING DIVISION	S&W	30,000.00	
PLANNING BOARD	S&W	1,000.00	
ZONING BOARD	S&W	1,000.00	
HISTORIC PRESERVATION BOARD	S&W	1,000.00	
RENT LEVELING BOARD	S&W	1,000.00	
INSPECTION AND LICENSING	S&W	25,000.00	
UNIFORM CONSTRUCTION CODE	S&W	20,000.00	
RECREATION	S&W	25,000.00	
PATROL DIVISION ADMINISTRATION	S&W	1,505,000.00	
FIRE DIVISION	S&W	1,500,000.00	
STREET SERVICES	S&W	105,000.00	
BUILDINGS & GROUNDS	S&W	10,000.00	
COMMUNITY SERV ADMINISTRATION	S&W	60,000.00	
PARKS MAINTENANCE	S&W	5,000.00	
COURT	S&W	70,000.00	
PUBLIC DEFENDER	S&W	10,000.00	

APPROVED AS TO FORM, SUFFICIENCY AND LEGALITY

CITY ATTORNEY

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #6			
CURRENT 2021			
		SALARY AND WAGES	OTHER EXPENSES

ADMINISTRATIVE SERVICES	OE		100,000.00
GRANT COMPLIANCE	OE		5,000.00
CITY COUNCIL	OE		20,000.00
CITY CLERK	OE		15,000.00
FINANCE DEPARTMENT	OE		50,000.00
AUDIT	OE		10,000.00
TAX COLLECTOR	OE		5,000.00
TAX ASSESSOR	OE		5,000.00
CITY ATTORNEY	OE		25,000.00
PUBLIC WORKS DIRECTOR	OE		15,000.00
PLANNING DIVISION	OE		25,000.00
ANIMAL CONTROL	OE		10,000.00
FLEET MANAGEMENT	OE		40,000.00
FIRE DIVISION	OE		50,000.00
STREET SERVICES	OE		25,000.00
BUILDINGS & GROUNDS	OE		50,000.00
EQUIPMENT AND VEHICLE MANAGEMENT	OE		75,000.00
PARKS MAINTENANCE	OE		10,000.00
COURT	OE		10,000.00
GENERAL LIABILITY	OE		50,000.00
WORKERS COMPENSATION	OE		100,000.00
EMPLOYEE GROUP HEALTH	OE		2,000,000.00
REFUSE REMOVAL	OE		100,000.00
GAS AND ELECTRIC	OE		100,000.00
STREET LIGHTING	OE		100,000.00
TELEPHONE	OE		100,000.00
PUBLIC LIBRARY	OE		100,000.00
SOCIAL SECURITY	OE		250,000.00
OLPH STRENGTHENING LOCAL HEALTH DEPARTMENT			
CAPACITY PROGRAM GRANT	OE		143,000.00
TOTAL		3,655,000.00	3,588,000.00

CITY OF ORANGE TOWNSHIP			
EMERGENCY TEMPORARY APPROPRIATIONS #6			
WATER/SEWER 2021			
		SALARY AND WAGES	OTHER EXPENSES
WATER OPERATING	S&W	45,000.00	
WATER OPERATING	OE		850,000.00
TOTAL		45,000.00	850,000.00

Adopted: April 6, 2021

Joyce L. Lanier
City Clerk

Kerry J. Coley
Council President