

CITY COUNCIL**The City of Orange Township, New Jersey**DATE August 12, 2020NUMBER 335-2020**TITLE: A RESOLUTION ADOPTING THE CALENDAR YEAR 2020 MUNICIPAL BUDGET****(January 1, 2020 - December 31, 2020)**

BE IT RESOLVED by the City Council of the City of Orange Township, County of Essex that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purpose stated of the sums therein set forth as appropriations, and authorization of the amount of:

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	4,700,000.00
Miscellaneous Revenues Anticipated	13-099	\$	18,303,023.00
Receipts from Delinquent Taxes	15-499	\$	2,500,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (item 6(a), Sheet 11)	07-190	\$	51,658,519.05
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	
Item 6 (b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		\$	0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6 (b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	\$	474,517.95
Total Revenues	13-299	\$	77,636,060.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:			
Within "CAPS"			
(a&b) Operations including Contingent	34-201	\$	53,954,918.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$	7,673,663.00
(g) Cash Deficit	46-885	\$	
Excluded from "CAPS"			
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$	9,505,540.00
(c) Capital Improvements	44-999	\$	0.00
(d) Municipal Debt Service	45-999	\$	2,241,939.00
(e) Deferred Charges - Municipal	46-999	\$	2,010,000.00
(f) Judgments	37-480	\$	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$	
(g) Cash Deficit	46-885	\$	
(k) For Local District School Purposes	29-410	\$	
(m) Reserve for Uncollected Taxes (Include Other Reserves if any)	50-899	\$	2,250,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$	
Total Appropriations	34-499	\$	77,636,060.00

Adopted:

Joyce L. Lanier
City Clerk

Kerry J. Coley
Council President

APPROVED AS TO FORM, SUFFICIENCY AND LEGALITY

Vaughn Parchment on behalf of the City Attorney

CITY ATTORNEY

RECORDED VOTE

(Insert last name)

((
(Abstained (
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Ayes(Nays (
(((
(Absent (
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It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of August 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the CY'20 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of August 2020, _____, Clerk.