

**CITY COUNCIL**

**The City of Orange Township, New Jersey**

DATE July 8, 2020

NUMBER 281-2020

**TITLE: A RESOLUTION FOR EMERGENCY TEMPORARY APPROPRIATIONS #5 TO THE CALENDAR YEAR 2020 BUDGET**

**WHEREAS**, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current calendar year and the date of the adoption of the budget for said year; and

**WHEREAS**, the total emergency temporary resolutions adopted in Calendar Year 2020 pursuant to the provisions of N.J.S.A. 40A:4-20 including this resolution totals \$28,818,080.00 for the Current Fund and \$3,140,000 for the Water/Sewer Utility Fund;

**NOW, THEREFORE, BE IT RESOLVED** (not less than two-thirds of all members thereof affirmatively concurring), that in accordance with the provision of N.J.S.A. 40A:4-20: An emergency temporary appropriation be and the same is hereby made and extended for the following appropriations:

CITY OF ORANGE TOWNSHIP  
EMERGENCY TO THE TEMPORARY BUDGET #5  
CURRENT 2020

		SALARY AND WAGES	OTHER EXPENSES
BUSINESS ADMINISTRATOR	S&W	40,000.00	
ADMINISTRATIVE SERVICES	S&W	110,000.00	50,000.00
GRANT WRITER	OE		10,000.00
MAYOR'S OFFICE	S&W	40,000.00	
MAYOR'S OFFICE	OE		1,000.00
CITY COUNCIL	S&W	30,000.00	
CITY COUNCIL	OE		25,000.00
CITY CLERK	S&W	30,000.00	
CITY CLERK	OE		20,000.00
FINANCE	S&W	105,000.00	
FINANCE	OE		90,000.00
AUDIT	OE		50,000.00
TAX COLLECTOR	S&W	30,000.00	
TAX COLLECTOR	OE		10,000.00
TAX ASSESSOR	S&W	40,000.00	
TAX ASSESSOR	OE		20,000.00
CITY ATTORNEY	S&W	90,000.00	
CITY ATTORNEY	OE		50,000.00

*Vaughn Parchment on behalf of the City Attorney*  
  
CITY ATTORNEY

CITY OF ORANGE TOWNSHIP			
EMERGENCY TO THE TEMPORARY BUDGET #5			
CURRENT 2020			
		SALARY AND WAGES	OTHER EXPENSES
PUBLIC WORKS DIRECTOR	S&W	60,000.00	
PUBLIC WORKS DIRECTOR	OE		25,000.00
PLANNING	S&W	65,000.00	
PLANNING	OE		50,000.00
PLANNING BOARD	OE		2,000.00
ZONING BOARD	OE		1,000.00
MUNICIPAL ABC BOARD	OE		3,000.00
HISTORIC PRESERVATION BOARD	OE		1,000.00
INSPECTION & LICENSING	S&W	45,000.00	
INSPECTION & LICENSING	OE		3,000.00
UNIFORM CONSTRUCTION CODE	S&W	55,000.00	
OTHER LIABILITY INSURANCE	OE		40,000.00
WORKMENS COMP	OE		25,000.00
EMPLOYEE HEALTH BENEFITS	OE		2,500,000.00
PATROL DIVISION	S&W	2,250,000.00	
PATROL DIVISION	OE		50,000.00
SCHOOL GUARDS	S&W	50,000.00	
FIRE DIVISION	S&W	1,350,000.00	
STREET SERVICES	S&W	200,000.00	
STREET SERVICES	OE		50,000.00
REFUSE REMOVAL	OE		200,000.00
BUILDINGS & GROUNDS	S&W	40,000.00	
BUILDINGS & GROUNDS	OE		50,000.00
EQUIP & VEHICLE MAINT	OE		50,000.00
COMMUNITY SERVICES	S&W	175,000.00	
ANIMAL CONTROL	OE		10,000.00
RECREATION	S&W	125,000.00	
RECREATION	OE		50,000.00
PARKS MAINTENANCE	S&W	15,000.00	
PARKS MAINTENANCE	OE		10,000.00
GAS AND ELECTRIC	OE		75,000.00
STREET LIGHTING	OE		75,000.00
TELEPHONE	OE		75,000.00
SOCIAL SECURITY	OE		200,000.00

CITY OF ORANGE TOWNSHIP			
EMERGENCY TO THE TEMPORARY BUDGET #5			
CURRENT 2020			
		SALARY AND WAGES	OTHER EXPENSES
COURT	S&W	150,000.00	
COURT	OE		25,000.00
PUBLIC DEFENDER	S&W	15,000.00	
CLEAN COMMUNITIES GRANT - 2020	OE		45,675.00
SUMMER FOOD PROGRAM - 2020	OE		372,880.00
		5,110,000.00	4,314,555.00

CITY OF ORANGE TOWNSHIP			
EMERGENCY TO THE TEMPORARY BUDGET #5			
WATER 2020			
		SALARY AND WAGES	OTHER EXPENSES
WATER OPERATING	S&W	25,000.00	
WATER OPERATING	OE		1,500,000.00
TOTAL		25,000.00	1,500,000.00

Adopted:

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Joyce L. Lanier  
City Clerk

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Kerry J. Coley  
Council President