

ACCOUNT NAME	Account Id	2019	TOTAL REQUESTE	Adopted budget comparison 2018	Appropriated comparison 2015
DESCRIPTION	item amount	Sub Amount			
LIBRARY CITY-FUNDED BUDGET SUMMARY			1,270,193.72	0.00	City cash budget to Library
LIB - S&W		609,473.91			
LIB - O&E		660,719.81			

ADDITIONAL BENEFIT TO THE LIBRARY AS REPRESENTED ON SHEET 20 OF THE MUNICIPAL BUDGET DOCUMENT					
LIB - HEALTH BENEFITS PAID BY CITY		185,000.00		175,000.00	175,000.00

ACCOUNT NAME	Account Id	2019	TOTAL REQUESTE	Adopted budget comparison 2018	Appropriated comparison 2015
DESCRIPTION	item amount	Sub Amount			
LIBRARY S&W			609,473.91		
LIB - SALARY AND WAGES		609,473.91			
FT	Library Assistant	Maria Barnes	46,058.74		
FT	Principal Library Assistant	Mary Bonds	56,352.20		
FT	Senior Library Assistant	Lolita Brown	43,723.16		
FT	Maintenance	Narine Dhanwa	44,589.50		
FT	Library Assistant	Tajuana Lesane	35,921.82		
FT	Senior Librarian	Alice McMillan	73,685.11		
FT	Library Assistant	Irma Rivera	28,255.98		
FT	Library Assistant	Lora White	33,448.28		
FT	Director	Sarah Wiggins	100,000.00		
FT	Bookkeeper	Najja Davis	25,000.00		
FT	Attorney	Dan Smith	30,550.00		

PT	Custodian	Kenya Jones	15,000.00	
PT	Reference Librarian	Barbara Fay	18,832.80	
PT	Library Monitor	Joan Gomez	10,032.00	
PT	Reference Librarian	Robert Walters	19,024.32	
PT	Security Guard	Class II Special	29,000.00	move salary from OPD

LIB - SALARY ADJUSTMENT FUND

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ACCOUNT NAME	Account Id	2019	TOTAL REQUESTE
DESCRIPTION	item amount	Sub Amount	

LIBRARY OE			660,719.81
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Taxes			54,669.81
Social Security 8.97%		54,669.81	

New Jersey Pension and Payroll Services			100,000.00
Employer Pension Contribution BILL		90,000.00	
Payroll services		10,000.00	

Insurance			67,500.00
Insurance - Property, Casualty, Workers Comp		2,500.00	
Unemployment Insruance		45,000.00	
Short Term Disability Insurance		20,000.00	

Books, Magazines and DVDs			11,500.00
New Books		3,000.00	
Periodicals / Magazines		1,000.00	
E-Books		3,000.00	
Videos and DVD's		2,500.00	
20 New Tablets, Computers and software		1,000.00	
Library Lost Books		1,000.00	

Public Programs			20,000.00
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Public Programming / Events (Adult & Children)		20,000.00	

Supplies and Materials 29,050.00

Photocopying and Printing		2,500.00	
Cataloging Materials		1,000.00	
Office Supplies		14,000.00	
Postage		1,500.00	
Printing - Brochures, Calendars, Business Cards		1,000.00	
Licensing fees		5,000.00	
Web hosting and developer maintenance		350.00	
Library Automation - cataloguing system		3,700.00	
contingent			

Staff Development 4,000.00

Staff and Board Continuing Education		2,000.00	
Uniforms		500.00	
Professional Membership Fees		1,500.00	

Telecommunications 13,200.00

Telephone		6,500.00	
Internet		5,500.00	
Cell Phones		1,200.00	

Utilities 30,000.00

Utilities		30,000.00	
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Building and Maintenance 115,000.00

Maintenance (Cleaning & PPE) Supplies		35,000.00	
Repairs & Maintenance		80,000.00	

Professional Services 150,000.00

Dennis Kowal Architect			
Project Manager		100,000.00	
Environmental Testing		50,000.00	

Audit Services 15,000.00

Audit 2019		15,000.00	
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Legal Services

			30,000.00
Litigation		30,000.00	
<i>moved to in-house S&W</i>			

Contractual Services

			20,800.00
Elevator Maintenance		3,000.00	
Fire Protection		2,000.00	
Security (alarm)		1,600.00	
Pest Control		1,200.00	
Computer Maintenance		13,000.00	

Matching Grant

			0.00

