

CITY COUNCIL

The City of Orange Township, New Jersey

DATE May 19, 2020

NUMBER 217-2020

(AMENDED)

NUMBER

TITLE: **A RESOLUTION FOR EMERGENCY TEMPORARY APPROPRIATIONS #3 TO THE CALENDAR YEAR 2020 BUDGET**


WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current calendar year and the date of the adoption of the budget for said year; and

WHEREAS, the total emergency temporary resolutions adopted in Calendar Year 2020 pursuant to the provisions of N.J.S.A. 40A:4-20 including this resolution totals \$19,343,525.00 for the Current Fund and \$1,615,000 for the Water/Sewer Utility Fund;

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all members thereof affirmatively concurring), that in accordance with the provision of N.J.S.A. 40A:4-20: An emergency temporary appropriation be and the same is hereby made and extended for the following appropriations:

CITY OF ORANGE TOWNSHIP
EMERGENCY TO THE TEMPORARY BUDGET #3
CURRENT 2020

		SALARY AND WAGES	OTHER EXPENSES
BUSINESS ADMINISTRATOR	S&W	35,000.00	
ADMINISTRATIVE SERVICES	S&W	90,000.00	
ADMINISTRATIVE SERVICES	OE		85,000.00
MAYOR'S OFFICE	S&W	30,000.00	
CITY COUNCIL	S&W	25,000.00	
CITY CLERK	S&W	35,000.00	
CITY CLERK-ELECTION	S&W	5,000.00	
FINANCE	S&W	65,000.00	
TAX COLLECTOR	S&W	60,000.00	
TAX ASSESSOR	S&W	40,000.00	
CITY ATTORNEY	S&W	70,000.00	
CITY ATTORNEY	OE		200,000.00
PUBLIC WORKS DIRECTOR	S&W	80,000.00	
PLANNING	S&W	55,000.00	
PLANNING	OE		20,000.00
MUNICIPAL ABC BOARD	S&W	3,000.00	
INSPECTION & LICENSING	S&W	65,000.00	
INSPECTION & LICENSING	OE		5,000.00

Vaughn Parchment
the City Attorney

CITY ATTORNEY

CITY OF ORANGE TOWNSHIP
 EMERGENCY TO THE TEMPORARY BUDGET #3
 CURRENT 2020

		SALARY AND WAGES	OTHER EXPENSES
UNIFORM CONSTRUCTION CODE	S&W	35,000.00	
OTHER LIABILITY INSURANCE	OE		185,000.00
EMPLOYEE HEALTH BENEFITS	OE		550,000.00
PATROL DIVISION	S&W	1,350,000.00	
SCHOOL GUARDS	S&W	70,000.00	
FIRE DIVISION	S&W	600,000.00	
STREET SERVICES	S&W	230,000.00	
BUILDINGS & GROUNDS	S&W	40,000.00	
COMMUNITY SERVICES	S&W	75,000.00	
AFTER SCHOOL	S&W	8,000.00	
PARKS MAINTENANCE	S&W	5,000.00	
ORANGE PUBLIC LIBRARY	OE		50,000.00
SOCIAL SECURITY	OE		110,000.00
INTERLOCAL SERVICE AGREEMENT	OE		5,000.00
COURT	S&W	110,000.00	
PUBLIC DEFENDER	S&W	10,000.00	
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		3,191,000.00	1,210,000.00

CITY OF ORANGE TOWNSHIP
 EMERGENCY TO THE TEMPORARY BUDGET #3
 WATER 2020

		SALARY AND WAGES	OTHER EXPENSES
WATER OPERATING	S&W	<hr/> 100,000.00	

Adopted:

 Joyce L. Lanier
 City Clerk

 Tency A. Eason
 Council President