

**2020 MUNICIPAL BUDGET**  
of the City of Orange  
County of Essex  
for the Calendar Year 2020.

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	4,700,000	4,330,000
2. Total Miscellaneous Revenues	16,442,639	18,455,936
3. Receipts from Delinquent Taxes	2,500,000	3,410,000
4. a) Local Tax for Municipal Purposes	51,665,048	48,533,567
b) Addition to Local School District Tax		
c) Minimum Library Tax	474,518	503,011
<b>Total Amt to be Raised by Taxes for Support of Municipal Budget</b>	<b>52,139,566</b>	<b>49,036,578</b>
<b>Total General Revenues</b>	<b>75,782,205</b>	<b>75,232,514</b>

Summary of Appropriations	2020	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	35,675,482	34,228,801
Other Expenses	25,931,121	25,970,306
2. Deferred Charges & Other Appropriations	9,683,663	8,639,951
3. Capital Improvements		2,000,000
4. Debt Service (Include for School Purposes)	2,241,939	1,893,456
5. Reserve for Uncollected Taxes	2,250,000	2,500,000
<b>Total General Appropriations</b>	<b>75,782,205</b>	<b>75,232,514</b>
<b>Total Number of Employees</b>	<b>476</b>	<b>541</b>

**2020 Dedicated Water/Sewer Utility Budget**

Summary of Revenues	Anticipated
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	2020	2019
<b>1. Surplus</b>	<b>500,000</b>	<b>483,439</b>
<b>2. Water Rents</b>	<b>11,080,775</b>	<b>10,507,603</b>
<b>3. Miscellaneous</b>		
<b>4. Deficit (General Budget)</b>		
<b>Total Revenues</b>	<b>11,580,775</b>	<b>10,991,042</b>
<b>Summary of Appropriations</b>		
	<b>2020</b>	<b>Final 2019 Budget</b>
<b>1. Operating Expenses: Salaries &amp; Wages</b>	<b>301,871</b>	<b>193,939</b>
<b>Other Expenses</b>	<b>7,813,354</b>	<b>7,551,901</b>
<b>2. Capital Improvements</b>		
<b>3. Debt Service</b>	<b>3,035,550</b>	<b>2,711,743</b>
<b>4. Deferred Charges &amp; Other Appropriations</b>	<b>430,000</b>	<b>533,459</b>
<b>5. Surplus (General Budget)</b>		
<b>Total Appropriations</b>	<b>11,580,775</b>	<b>10,991,042</b>
<b>Total Number of Employees</b>	<b>5</b>	<b>4</b>

<b>Debt Information - Bonds, Loans, and Notes</b>				
	<b>General</b>	<b>Water/Sewer Utility</b>	<b>Utility - Other</b>	<b>Utility - Other</b>
<b>Interest on Bonds</b>	<b>261,850</b>	<b>649,400</b>	<b>N/A</b>	<b>N/A</b>
<b>Principal on Bonds and Notes</b>	<b>1,455,000</b>	<b>1,698,000</b>		
<b>Interest on Notes</b>	<b>424,660</b>	<b>170,775</b>		
<b>Repayment of Loans</b>	<b>100,429</b>	<b>517,375</b>		
<b>Total Debt Service</b>	<b>2,241,939</b>	<b>3,035,550</b>		
<b>Outstanding Balance - 12/31/2019</b>	<b>22,698,413</b>	<b>26,540,619</b>		

Notice is hereby given that the budget and tax resolution was approved by the City Council of the City of Orange, County of Essex on May 19, 2020.

**A hearing on the budget and tax resolution will be held at the Orange City Hall, on June 16, 2020 at 6:00 p.m. at which time and place objections to the Budget and Tax Resolution for the Calendar Year 2020 may be presented by taxpayers or other interested persons.**

**Copies of the budget are available in the office of the City Clerk at Orange City Hall, 29 North Day Street, Orange, New Jersey, 973-266-4025 during the hours of 8:30 a.m. to 4:30 p.m.**

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**City Clerk**

**Joyce L. Lanier**