

TITLE:

A RESOLUTION FOR EMERGENCY TEMPORARY APPROPRIATION #1 TO THE CALENDAR YEAR 2020 BUDGET

WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current calendar year and the date of the adoption of the budget for said year; and

WHEREAS, the total emergency temporary resolutions adopted in Calendar Year 2020 pursuant to the provisions of N.J.S.A. 40A:4-20 including this resolution totals \$14,517,525.00 for the Current Fund and \$1,515,000 for the Water/Sewer Utility Fund;

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all members thereof affirmatively concurring), that in accordance with the provision of N.J.S.A. 40A:4-20: An emergency temporary appropriation be and the same is hereby made and extended for the following appropriation:

Adopted:

Joyce L. Lanier
City Clerk

Tency A. Eason
Council President

Vaughn Parchment on behalf of the City Attorney

V. Parchment

CITY OF ORANGE TOWNSHIP
 EMERGENCY TO THE TEMPORARY BUDGET #1
 CURRENT 2020

		SALARY AND WAGES	OTHER EXPENSES
BUSINESS ADMINISTRATOR	S&W	30,000.00	
ADMINISTRATIVE SERVICES	S&W	105,000.00	50,000.00
GRANT WRITER	OE		5,000.00
MAYOR'S OFFICE	S&W	33,000.00	
MAYOR'S OFFICE	OE		1,500.00
CITY COUNCIL	S&W	28,000.00	
CITY COUNCIL	OE		15,000.00
CITY CLERK	S&W	43,000.00	
CITY CLERK	OE		10,000.00
CITY CLERK-ELECTION	S&W	2,400.00	
CITY CLERK-ELECTION	OE		10,000.00
FINANCE	S&W	83,000.00	
FINANCE	OE		15,000.00
AUDIT	OE		20,000.00
TAX COLLECTOR	S&W	42,000.00	
TAX COLLECTOR	OE		5,000.00
TAX ASSESSOR	S&W	33,000.00	
TAX ASSESSOR	OE		10,000.00
CITY ATTORNEY	S&W	66,000.00	
CITY ATTORNEY	OE		50,000.00
PUBLIC WORKS DIRECTOR	S&W	43,000.00	
PUBLIC WORKS DIRECTOR	OE		10,000.00
PLANNING	S&W	53,000.00	
PLANNING	OE		15,000.00
PLANNING BOARD	OE		3,000.00
ZONING BOARD	OE		1,000.00
MUNICIPAL ABC BOARD	OE		3,000.00
HISTORIC PRESERVATION BOARD	OE		1,500.00
INSPECTION & LICENSING	S&W	36,000.00	
INSPECTION & LICENSING	OE		5,000.00
UNIFORM CONSTRUCTION CODE	S&W	34,000.00	
OTHER LIABILITY INSURANCE	OE		50,000.00
WORKMENS COMP	OE		25,000.00
EMPLOYEE HEALTH BENEFITS	OE		1,000,000.00
MUNICIPAL INSURANCE FUND	OE		10,000.00
UNEMPLOYMENT INSURANCE	OE		10,000.00
PATROL DIVISION	S&W	2,250,000.00	
PATROL DIVISION	OE		50,000.00
SCHOOL GUARDS	S&W	58,000.00	
FIRE DIVISION	S&W	1,400,000.00	
FIRE DIVISION	OE		60,000.00
STREET SERVICES	S&W	135,000.00	
STREET SERVICES	OE		50,000.00
REFUSE REMOVAL	OE		200,000.00
BUILDINGS & GROUNDS	S&W	31,000.00	
BUILDINGS & GROUNDS	OE		50,000.00
EQUIP & VEHICLE MAINT	OE		100,000.00
COMMUNITY SERVICES	S&W	178,000.00	
COMMUNITY SERVICES	OE		2,000.00
AFTER SCHOOL	S&W	1,200.00	
AFTER SCHOOL	OE		3,000.00
HEALTH DIVISION	S&W		

HEALTH DIVISION	OE		2,000.00
ANIMAL CONTROL	OE		5,000.00
OLDER ADULT SERVICES	OE		2,000.00
CULTURAL AFFAIRS	OE		3,000.00
RECREATION	S&W	20,000.00	
RECREATION	OE		15,000.00
PARKS MAINTENANCE	S&W	18,000.00	
PARKS MAINTENANCE	OE		25,000.00
ORANGE PUBLIC LIBRARY	OE		175,000.00
GAS AND ELECTRIC	OE		50,000.00
STREET LIGHTING	OE		70,000.00
TELEPHONE	OE		40,000.00
SOCIAL SECURITY	OE		175,000.00
PFRS	OE		5,219,896.00
PERS	OE		1,056,341.00
CONSOLIDATED P&F	OE		9,000.00
DCRP	OE		3,000.00
INTERLOCAL SERVICE AGREEMENT	OE		5,000.00
COURT	S&W	132,000.00	
COURT	OE		15,000.00
PUBLIC DEFENDER	S&W	9,000.00	
SUMMER FOOD PROGRAM - 2019	OE		151,347.00
NJDOT GRANT VARIOUS STREETS	OE		774,091.00
ESSEX COUNTY CENSUS GRANT	OE		8,250.00
BILL BELICHICK FOUNDATION GRANT	OE		10,000.00
TOTAL		4,863,600.00	9,653,925.00

CITY OF ORANGE TOWNSHIP
EMERGENCY TO THE TEMPORARY BUDGET #1
CURRENT 2020

		SALARY AND WAGES	OTHER EXPENSES
WATER OPERATING	S&W	<u>15,000.00</u>	<u>1,500,000.00</u>
TOTAL		15,000.00	1,500,000.00