

**PUBLIC NOTICE**

**THE CITY OF ORANGE TOWNSHIP  
MUNICIPAL COUNCIL  
SPECIAL MEETING**

**A Special Meeting of the Orange Municipal Council will be held on Tuesday, September 17, 2019 at 6:00 P.M. in the Council Chambers, 4<sup>th</sup> Floor, City Hall, 29 North Day Street, Orange, New Jersey.**

**The purpose of this meeting is as follows:**

- a) Public Hearing on the amendments of the City Calendar Year 2019 Budget approved by the Orange Municipal Council on September 3, 2019 regular Council Meeting.**
- b) Adoption of the Calendar Year 2019 Budget.**

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**RESOLUTION 298-2019**

**A RESOLUTION TO AMEND THE CITY OF ORANGE TOWNSHIP  
CY 2019 MUNICIPAL BUDGET**

**BUDGET AMENDMENT – CY 2019**

**WHEREAS**, the Local Municipal Budget for the Calendar Year 2019 was introduced on May 21, 2019; and

**WHEREAS**, the public hearing on said budget was held on June 28, 2019 as advertised; and

**WHEREAS**, the City of Orange Township desires to amend said budget.

**NOW, THEREFORE BE IT RESOLVED**, by the City Council of the City of Orange Township that the attached amendments to the introduced budget for Calendar Year 2019 be made.

**BE IT FURTHER RESOLVED**, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the CY 2019 Local Municipal Budget so amended.

CURRENT FUND	<u>FCOA</u>	<u>From</u>	<u>To</u>
<b><u>GENERAL REVENUES</u></b>			
1. Surplus Anticipated	08-101	\$ 4,250,000.00	\$ 4,330,000.00
2. Surplus Anticipated With Prior Written Consent of of Director of Local Government Services	08-102	600,000.00	0.00
Total Surplus Anticipated	08-100	4,850,000.00	4,330,000.00
3. Miscellaneous Revenues - Section A: Local Revenues			
Due From Grant Fund		600,000.00	0.00
Station Partners		60,427.96	0.00
Condos	08-120-020	60,124.63	0.00
Walter G. Phase III Pilot	08-120-021	0.00	29,153.00
Living Fountain Pilot	08-120-022	0.00	31,275.00
Station Partners Condos Pilot	08-120-023	0.00	42,732.00
South Jefferson Condos Pilot	08-120-024	0.00	16,743.00
Total Section A: Local Revenues	08-001	6,203,161.41	5,602,511.82

CURRENT FUND	<u>FCOA</u>	<u>From</u>	<u>To</u>
<b><u>GENERAL REVENUES (Continued)</u></b>			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations			
EC Visit Nurse Sen. Cit. (2018)	10-854	7,591.00	14,877.00
EC Visit Nurse Sen. Cit. (2019)	10-854	0.00	15,215.00
EC Division of Cultural and Historic Affairs 2018 Local History Program Grant	10-857	1,057.66	0.00
EC Division of Cultural and Historic Affairs 2019 Local Arts Grant	10-858	375.00	1,000.00
State of NJ - Clean Communities	10-704	0.00	50,652.27
DWI Enforcement Fund		0.00	1,285.99
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations	10-001	1,287,280.79	1,361,287.39
3. Total Miscellaneous Revenues	13-099	18,611,079.20	18,084,436.21
4. Receipts from Delinquent Taxes	15-499	3,810,000.00	3,410,000.00
5. Subtotal General Revenues	13-199	27,271,079.20	25,824,436.21
6. Amount to be Raised by Taxes for Support of Municipal Budget:			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	48,033,566.93	48,533,566.93
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	48,536,577.60	49,036,577.60
7. Total General Revenues	13-299	75,807,656.80	74,861,013.81

**GENERAL APPROPRIATIONS**

(A) Operations- Within "CAPS"

GENERAL GOVERNMENT

Office of the Administrative Services			
Other Expenses	20-100-2	797,870.00	848,370.00
City Clerk			
Other Expenses	20-120-2	89,915.00	101,200.00
Clerk - Election Expenses			
Other Expenses	20-121-2	50,000.00	35,000.00
Office of the the Business Administrator			
Other Expenses	20-130-2	1,280.00	780.00
Public Works Director			
Other Expenses	20-163-2	141,348.00	111,348.00
Finance - Accounting			
Salaries & Wages	20-165-1	597,015.21	557,015.21
Other Expenses	20-165-2	175,400.00	215,400.00
City Council			
Other Expenses	20-164-2	125,050.00	165,050.00
Buildings and Grounds			
Other Expenses	26-310-2	387,896.00	367,896.00
Inspection & Licensing			
Salaries & Wages	26-305-1	221,065.32	264,250.32

CURRENT FUND	FCOA	From	To
<b><u>GENERAL APPROPRIATIONS (Continued)</u></b>			
INSURANCE			
Group Insurance Plan for Employees	23-220-2	11,745,000.00	11,100,000.00
Other Insurance Premiums	23-210-2	1,310,000.00	750,000.00
Worker's Compensation	23-215-2	815,000.00	575,000.00
DEPARTMENT OF COMMUNITY SERVICES			
Community Services			
Salaries & Wages	28-252-1	1,175,388.36	1,234,552.36
Other Expenses	28-252-2	10,620.00	9,620.00
After School			
Salaries & Wages	27-331-1	19,055.74	14,055.74
Other Expenses	27-331-2	39,000.00	29,000.00
Health Division			
Other Expenses	27-330-2	25,506.00	20,506.00
Older Adult			
Other Expenses	28-360-2	23,775.00	21,275.00
Cultural Affairs			
Other Expenses	28-382-2	41,450.00	40,450.00
Recreation			
Salaries & Wages	28-370-1	56,000.00	194,317.00
Other Expenses	28-370-2	93,034.00	158,034.00
DEPARTMENT OF POLICE			
Administration/Patrol Division			
Salaries and Wages	25-240-1	15,127,911.00	12,447,911.00
Other Expenses	25-240-2	522,210.00	382,210.00
DEPARTMENT OF FIRE			
Salaries and Wages	25-265-1	8,244,300.00	6,594,300.00
Other Expenses	25-265-2	402,658.00	702,658.00
DEPARTMENT OF PUBLIC WORKS			
Street Maintenance			
Salaries and Wages	26-255-1	1,276,609.74	1,212,985.74
Equipment and Vehicle Maintenance			
Other Expenses	26-330-2	950,000.00	900,000.00
Maintenance of Parks			
Salaries and Wages	28-374-1	148,136.95	133,136.95
Other Expenses	28-374-2	187,000.00	162,000.00
Total Operations within "CAPS"	34-199	56,953,652.16	51,502,479.16
Total Operations Including Contingent - within "CAPS"	34-201	56,963,652.16	51,512,479.16
Detail:			
Salaries & Wages	34-201-1	32,673,918.66	28,460,960.66
Other Expenses	34-201-2	24,289,733.50	23,051,518.50

CURRENT FUND	FCOA	From	To
<b><u>GENERAL APPROPRIATIONS (Continued)</u></b>			
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"			
(1) Deferred Charges			
Overexpenditure of Appropriation	46-880-2	85,844.26	86,367.67
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	7,439,427.85	7,439,951.26
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	64,403,080.01	58,952,430.42
Maintenance of Free Public Library	29-220-2	996,000.00	1,096,000.00
Police Department - S&W - CAP Waiver		0.00	2,680,000.00
Fire Department - S&W - CAP Waiver		0.00	1,650,000.00
Total Other Operations - Excluded from "CAPS"		2,481,000.00	6,911,000.00
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES			
EC Visit Nurse Sen. Cit. (2018)	27-887-2	7,591.00	14,877.00
EC Visit Nurse Sen. Cit. (2019)	27-887-2	0.00	15,215.00
EC Division of Cultural and Historic Affairs 2018 Local History Program Grant	27-888-2	1,057.66	0.00
EC Division of Cultural and Historic Affairs 2019 Local Arts Grant	27-889-2	375.00	1,000.00
State of NJ - Clean Communities	28-770-2	0.00	50,652.27
DWI Enforcement Fund	25-xxx-2	0.00	1,285.99
Total Public and Private Programs Offset by Revenues	40-999	1,287,280.79	1,361,287.39
Total Operations- Excluded from "CAPS"	34-305	3,811,120.79	8,315,127.39
Detail:			
Salaries & Wages	34-305-1	1,300,000.00	5,630,000.00
Other Expenses	34-305-2	2,511,120.79	2,685,127.39
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	8,904,576.79	13,408,583.39
(O) Total General Appropriations - Excluded from "CAPS"	34-399	8,904,576.79	13,408,583.39
(L) Subtotal General Appropriations	34-400	73,307,656.80	72,361,013.81
9. Total General Appropriations	34-499	\$ 75,807,656.80	\$ 74,861,013.81
<b><u>WATER/SEWER UTILITY</u></b>			
10. Dedicated Revenues from Water/Sewer Utility			
Operating Surplus Anticipated	08-501	\$ 200,000.00	\$ 483,439.00
Total Operating Surplus Anticipated	08-500	200,000.00	483,439.00
Total Water/Sewer Utility Revenues	08-599	10,707,603.00	10,991,042.00

<u>WATER/SEWER UTILITY (Continued)</u>	<u>FCOA</u>	<u>From</u>	<u>To</u>
11. Appropriations from Water/Sewer Utility			
OPERATING			
Salaries & Wages	55-501	\$ 102,500.00	\$ 165,939.00
Other Expenses	55-502	7,345,401.00	7,565,401.00
 Total Water/Sewer Utility Appropriations	 55-599	 \$ 10,707,603.00	 \$ 10,991,042.00

**BE IT FURTHER RESOLVED**, that these amendments in accordance with the provisions of N.J.S.A. 40A:4-9 be published in the Record-Transcript which is an official newspaper of the City on September 12, 2019 and that said publication contain notice that the hearing on the attached amendments will be held on **September 17, 2019** at City Hall, 29 North Day Street, City of Orange Township, New Jersey, in City Council Chambers at **6PM**.

**BE IT FURTHER RESOLVED**, that pursuant to N.J.S.A. 40A:4-9 these amendments shall not be effective until after the public hearing thereon.

**Copies of this resolution is available in the Office of the City Clerk**

**Joyce L. Lanier**  
**City Clerk**