2019 MUNICIPAL DATA SHEET (Must Accompany 2019 Budget)

MUNICIPALITY: Cry of Orange Township COUNTY:

Essex

Sho	Fax #: (973) 674-6994	Orange. NJ 07050	29 North Day Street	City of Orange Township	Official Mailing Address of Municipality	Mun pos Attornsy	Pagistered Municipal Ropolitient Lic No.	Acting Chef France Officer Cert No	,	Tar Colection Cert No		5/4/2015		Municipal Officials		Mayor's Name Term Expires	Duajne Warrer 6/30/2020
Sheet A	PO Box 803 Trenton NJ 08625	Director, Division of Local Government Service Department of Community Affairs			Please attach this to your 2019 Budget and Mail to:				Adrienne Wooten	Donna K. Williams	Jamie Summers-Johnson	Harold Johnson Jr.	Tency A. Eason	Christopher Jackson, Vice President	Kerry Coley, President	Name	Governing Body Members
Municode Public Hearing Date	Duis on Use Only	ent Service fairs			t and Mail to:				6/30/2020	6/30/2020	6/30/2022	6/30/2022	6/30/2022	6/30/2020	6/30/2022	Term Expires	

		Sheet 1
2019 By:	Dated:	Dated: 2019 By:
CERTIFICATION OF APPROVED BUDGET It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 49A:4-79 STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services	Certification form) It is hereby cedified that the Approof law, and approval is given pursu	CERTIFICATION OF ADOPTED BUDGET (Do not advertise this it is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services
	The second secon	
	THESE SPACES	DO NOT USE THI
ne, this 28 day of May , 2019 Reflect Financial Officer , 2019	S Certified by me, this	McEnerney, Brady Division of O'Connor Davies Prancis McEnerney, CPA RMA McEnerney, Brady Division of O'Connor Davies 293 Eisenhower Parkway, Liv, NJ 07039 Address (973) 535-2880 Phone Number (973) Eisenhower Parkway/Liv, NJ 07039
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.	It is hereby certified that t a part is an exact copy of the original of t additions are correct, all statements con- revenues equals the total of appropriatio Local Budget Law, N.J.S. 40A:4-1 et seq.	It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations. Certified by me, this 28 day of May 2019
City of Orange Township Address 29 North Day Street, Orange, NJ 07050 Address (973) 266-4025 Phone Number	0	It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 21st
Essex for the Fiscal Year 2019.	County of Essex	Municipal Budget of the City of Orange Township
	BUDGET	2019 MUNICIPAL BUI
Table 10 and 10		

MUNICIPAL BUDGET NOTICE

Section 1.

6:00 o'clock (PM) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other	A Hearing on the Budget and Tax Resolution will be held at City Hall onJune 18, 2019	of Orange Township County of Essex on May 21 , 2019	Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the	Wooten Coley Absent	Jr. Nays Johnson	Eason	The Governing Body of the City of Orange Township does hereby approve the following as the Budget for the year 2019.	in the issue of June 7, 2019	Be it Further Resolved, that said Budget be published in the	Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019	Municipal Budget of the City of Orange Township County of Essex for the
esented by taxpayers or other	3, 2019 at		of the City				udget for the year 2019.				for the Calendar Year 2019

Sheet 2

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

and the second s	
503,010.67	
0.00	(C) MINIMUM LIBRARY TAX (ITEM 6(C), SHEET 11)
0.00	(B) ADDITION TO LOCAL DISTRICT SCHOOL TAX (ΙΤΕΜ Θ(b), SHEET 11)
48.033 566 93	(A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES (ITEM 6(a),SHEET 11)
XXXXXXXXXXX	S.DIFFERENCE: AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET (AS FOLLOWS)
27,271,079,20	6 DICTORING LOS, WINDELLANEOUS REVENUES AND RECEIPTS FROM DELINQUENT TAXES)
	(Fe STREETING MISCOULD DEVICE THAN CURRENT PROPERTY TAX (ITEM 5,SHEET 11)
	S EQC: ANTIQUATED DESCRIPTION OF THE PROPERTY OF THE PROPERT
75,807,656.80	FOR SCHOOLS-STATE AID 2018 - S
	4 TOTAL GENERAL APPROPRIATIONS (2019 - S
2,500,000.00	PERCENT OF TAX COLLECTIONS
8,904,576.79	3. RESERVE FOR LINCOLL GOTED TAKEN CONTRACT OF THE CONTRACT OF
0.00	(B) LOCAL DISTRICT SCHOOL PURPOSES IN MUNICIPAL BUDGET (ITEM K,SHEET 29)
8,904,576,79	(A) MUNICIPAL PURPOSE {(ITEM H-2.SHEET 28) (N.J.S. 40A:4-45.3 AS AMENDED)}
XXXXXXXXXX	
64,403,080,01	(A) MUNICIPAL PURPOSES {(ITEM H-1, SHEET 19) (N.J.S. 40A:4-45.2)}
^^^^^^^	1. APPROPRIATION WITHIN "CAPS".
VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV	GENERAL APPROPRIATIONS FOR:(REFERENCE TO ITEM AND SHEET NUMBER SHOULD BE OMITTED IN ADVERTISED BUDGET)
YEAR 2019	
The state of the s	

EXPLANATORY STATEMENT - (CONTINUED) SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

The state of the s				
and many other items essential to the services rendered		(656 04)	(85,844,26)	OVEREXPENDITURES*
Printing and advertising, utility services, insurance		10.784,939.34	73.887.824.23	BALANCES CANCELED
Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.		8,789,37	2,806.12	UNEXPENDED BALANCES CANCELED TOTAL EXPENDITURES AND UNEXPENDED
roads. etc		871,225.91	1.547.267.22	RESERVED
Repairs and maintenance of buildings, equipment,		9.904.924.06	72.337,750.89	UNCOLLECTED TAXES)
Materials, supplies and non-bondable equipment:				PAID OF CHARGED (INCLUDING RESERVE FOR
Some of the items included in "Other Expenses" are		10.784,283.30	73,801,979,96	TOTAL APPROPRIATIONS EXPENDITURES:
Wages".	1000	102,801.74	1,000,000.00	EMERGENCY APPROPRIATIONS
The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries &		0.00	1,315,000.00	BUDGET APPROPRIATIONS ADDED BY N.J.S. 40A:4-87
"OTHER EXPENSES"		10,681,481.56	71,486,979,96	BUDGET APPROPRIATIONS - ADOPTED BUDGET
EXPLANATIONS OF APPROPRIATIONS FOR	טדונודץ	UTILITY		
		WATER/SEWER	GENERAL BUDGET	

[&]quot; SEE BUDGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2018 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED) BUDGET MESSAGE

The following schedule discloses the impact of these contributions on the 2019 budget. Under the terms of the City's various labor contracts certain employees are required to make contributions towards their Health Benefits

Projected Group Health Insurance Costs - 2019

Projected Employee Contributions - 2019

Group Health Insurance Budget Appropriation - 2019

\$13.305,000.00

\$11,745,000.00

"CAPS" CALCULATIONS

by the law. N.J.S.40A:4 - 45.1 et. seq. "The Local Government Cap Law" places limits on municipal expenditures. Commonly referred to as the "CAPS", it is actually calculated by a method established

by the governing body allowed over the 2018 Total General Appropriations. The Total General Appropriations may also be increased by 3.5%, if prior, to the introduction of the 2019 budget an index rate ordinance is approved the reserve for uncollected taxes, debt service, State and Federal aid, etc. Take the resulting figure and multiply it by 2.5% and this gives you the basic "CAP" or the amount of appropriations increase In general the actual calculation works as follows. Starting with the figure in the 2018 budget for Total General Appropriations certain 2018 budget figures are subtracted; including

In addition to the increase allowed above, any increase funded by increase valuations from new construction or improvements is also allowed.

State Department of Community Affairs, but the calculations upon which this budget was prepared are as follows: Also, the "CAPS" may be exceeded if approved by referendum. The actual "CAPS" for this municipality will be reviewed and approved by the Division of Local Government Services in the

EXPLANATORY STATEMENT - (CONTINUED)

CITY OF ORANGE TOWNSHIP "CAPS" CALCULATIONS

940,000 00 184,726 99 3,419,44 58,953,769 28 64,403,080.01 \$ (5,449,310.74)	Increase in Ratables from New Construction & Improvements Cap Bank Maximum Allowable Appropriations After Modifications Total General Appropriations Subject to "CAP" Set Forth in this Budget Available "CAP" Bank SHEET 3C
15.616.813.00 55.870.167.00 1.955.455.85 57.825.622.85	Total Exceptions Amount on Which 3.5% is Applied 3.5% "CAP" Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40a: 4 - 45.3) Add: PII OT Revenues par (N.J.S. A.G. 4.45.3)
71.486,980.00 \$5,571,000.00 \$42,000.00 1,447,732.00 1,859.196.00 1,946,885.00 4,750,000.00	Adjusted Total General Appropriations for 2018 Less Exceptions: Total Other Operations Total Interlocal Service Agreements Total Public-Private Offset Total Capital Improvements Total Municipal Debt Service Deferred Charges to Future Taxation Reserve for Uncollected Taxes
\$71,486,980.00 0.00	Add: Cap Base Adjustments

SUMMARY 2019 TAX LEVY "CAPS" CALCULATION EXPLANATORY STATEMENT - (CONTINUED) CITY OF ORANGE TOWNSHIP

\$46,845,445.00

2,020,000,00

-EVY CAP CALCULATION

PRIOR YEAR AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES CAP BASE ADJUSTMENT (+/-)

LESS: PRIOR YEAR DEFERRED CHARGES: EMERGENCIES LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED

LESS: PRIOR YEAR RECYCLING TAX

LESS: CHANGES IN SERVICE PROVIDER: TRANSFER OF SERVICE/FUNCTION

NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSES FOR CAP CALCULATION

PLUS 2% CAP INCREASE

PLUS: ASSUMPTION OF SERVICE/FUNCTION

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

EXCLUSIONS:

ALLOWABLE HEALTH INSURANCE COST INCREASE ALLOWABLE PENSION OBLIGATIONS INCREASE ALLOWABLE CAPITAL IMPROVEMENTS INCREASE

ALLOWABLE DEBT SERVICE. CAPITAL LEASES AND DEBT SERVICE SHARE OF COST INCREASES

CURRENT YEAR DEFERRED CHARGES: EMERGENCIES

ADD TOTAL EXCLUSIONS

LESS CANCELLED OR UNEXPENDED EXCLUSIONS

ADJUSTED TAX LEVY

ADDITIONS:

NEW RATABLES:

INCREASE IN VALUATIONS (NEW CONSTRUCTION AND ADDITIONS)

PRIOR YEAR'S LOCAL MUNICIPAL PURPOSE TAX RATE (PER S100)

NEW RATABLE ADJUSTMENT TO LEVY

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

AVAILABLE "CAP" BANK

SHEET 3D

\$5.090,300.00 2,000,000.00 700,000.00 162,106,00 9,965.00 0.00 \$48,591,344.00 \$48,776,070,99 \$45,721,954.00 48.033,566.93 \$2.872,071.00 44,825,445.00 742.504.06 \$896,509,00 184,726.99 2.681.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	"FCOA"	ANTICIPATED	ATED	REALIZED IN
		2019	2018	CASH IN 2018
1. SURPLUS ANTICIPATED	08-101	4,250,000,00	4,750,000.00	4 750 000 00
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES	08-102	600 000 00		
TOTAL SURPLUS ANTICIPATED	00 400			
3.MISCELLANEOUS REVENUES - SECTION A: I OCAL REVENUES	00-100	4,850,000.00	4,750,000.00	4,750,000.00
LIDENISES.	xxxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXXX
LICENSES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
ALCOHOLIC BEVERAGES	08-103	54 000 00		- 1
OTHER		0,,000	38,000.00	54,655.00
	08-104	42,000.00	47,000.00	42,436.00
י במט אואט דפגושוויט	08-105	521,800.00	515,000.00	521,893.38
FINES AND COSTS:	XXXXXXXX	XXXXXXXX	**************************************	
MUNICIPAL COURT	08-110	1 634 000 00		^^^^
INTEREST ON INVESTMENTS		1000 co	1.210,000,00	1.634,442.27
INTEREST AND COSTS ON TAXES		48.000 00	2,400.00	48,732.83
DUE FROM GRANT FUND	211-80	1,040,000 00	891,000.00	1.040,489.23
		600,000.00		
PARKING METERS	08-111	297,000,00	251 000 00	201
RENT LEVELING FEES	08-113	55 000 00	45,000,00	297,000 74
FRANCHISE FEE FROM CABLE TV GROSS REVENUE COLLECTION PER NJSA 48 5A-30	08-117	163 000 00	450 050	00,100,00
OUR LADY OF MT CARMEL SR CITIZENS PILOT	08 420 004		700,000	230,000,33
MILENNIUM HOMES PILOT	00 120 000	144 000 00	140,062.00	144,529.74
S ESSEX URBAN RENEWAL PILOT	08-120-003	80000	5,310.00	
STATION PARTNERS	100	60,427.96		86.444,00

5,568,574.70	4,819,248 00	0,203,101.41		0 L T T T T T T T T T T T T T T T T T T
			08-001	TOTAL SECTION A: LOCAL REVENUES
		60,124.63	8-120-020	
247,369.68	128.674.00	247,000.00	08-120-019	CONDOS
146.156 56	61,739.00	146,000 00	U8-120-018	TONY GALENTO PILOT
31,333.43	37.116.00	31,000 00	08-120-017	L & M DEV PILOT
42.392 90	61.321.00	42 392 90	08-120-016	WALTER G PHASE II
	100,000.00		08-120-015	WALTER G PHASE 1
25,833 63	55,112.00	25,000.00	08-120-014	WASHINGTON DODD
28.872.00	38.496 00	28.000.00	08-120-013	CENTRAL ORANGE VII LAGE II
34,415.92	83,818.00	34,415.92	08-120-012	GRAND CENTRAL ORANGE VILLAGE
	12.217.00		08-120-011	307 WASHIGNTON STREET PILOT
64,536.90	36,652,00	64,000.00	08-120-010	NEW COMMUNTIY CORP PILOT PRIOR
4,208,55	11,438 00	4,000.00	600-071-80	NEW COMMUNTIY CORP PILOT
135,538.00	40.349.00	135,000.00	00.500.000	PROJECT LIVE PILOT
26,390.50	25,974.00	20,000.00	08-120 000	LINCOLN COURT PILOT
00.8107.01		26 000 00	08-120-007	THE BERKELEY PILOT
107 040 00	107 019 00	107,000.00	08-120-006	TRANSFORT OF NJ PILOT
229,192,47	296,155.00	229,000.00	08-120-005	TRANSPORTOR
146,919.85	164,660.00	146,000.00	08-120-004	OAKWOOD TOWERS PILOT
159,363.60	156,346.00	159,000.00	08-120-003	SOUTH ORANGE ATS PILOT
				SALEM TOWERS PILOT
CASH IN 2018	2018	2019		3.MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES (CONTINUED):
REALIZED IN	PATED	ANTICIPATED	"FCOA"	GENERAL REVENUES

SHEET 4A

GENERAL REVENUES	"FCOA"	ANTICIPATED	PATED	REALIZED IN
3 MISORI ANEDIO DEVINITO		2019	2018	CASH IN 2018
3. WISCELLANEOUS REVENUES - SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS				
TO MUNICIPAL PROPERTY TAX RELIEF ACT	09-200	1.714,088.00	2,137,009.00	2,095,452.50
ENERGY RECEIPTS TAX (P.L. 1997, CHAPTERS 162 & 167)	09-202			
	4	0,000,709,00	6,235,788.00	6.096,154.52
				are and a second a
			and the second s	
			17.00	4.00
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	8.372.797.00	8 372 707 00	
O LULI V		0.01 5,101.00	8,372.797.00	8,191,607.02

SHET 7	TOTAL SECTION D: INTERLOCAL MUNICIPAL SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS												INTERLOCAL-BELLEVILLE	MUNICIPAL SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS	3.MISCELLANEOUS REVENUES - SECTION D. SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH	GENERAL REVENUES
11-00-1													 11-455	 XXXXXXXXX		"FCOA"
42,840.00		- All All All All		A A A A A A A A A A A A A A A A A A A									42.840.00	XXXXXXXXXX	2019	ļ
42,000.00									and the same of th				42.000.00	xxxxxxxxxx	2018	ANTICIPATED
						- 1,000 miles		- Control of the Cont		The second secon				 XXXXXXXXX	CASH IN 2018	REALIZED IN

	CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	TOTAL SECTION E: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN											REVENUES OFFSET WITH APPROPRIATIONS (N.J.S. 40A:4-45.3H):	3. MISCELLANEOUS REVENUES - SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED	GENERAL KEVENOES
08-003		XXXXXXXXXXX										^^^^^	***************************************		"FCOA"
		XXXXXXXXX										XXXXXXXXXXXXXXX		2019	
	^^^^X	***										XXXXXXXXXXX	M	2018	ANTICIPATED
	XXXXXXXXXXXX								400			XXXXXXXXXXXX		CASH IN 2018	REALIZED IN

		, in the second	***************************************	
	100			
20 000 00	20,000.00		10-714	SNJ Recreation ROID
				DEPARTMENT OF RECREATION
9.131.93	9.131.93	11,732 49	10-732	Recycling Tonnage
9,405.63	9,405 63		10-732	Recycling I onnage (From UR)
21,652 00	21,652.00		10-724	riaz Oscilarge 340 Millorell
30.702.00	30,702 00		10-724	Haz Discharge 334 Mittonell
933.140.00	933,140,00	848.312 00	10-701	Hay Dispersion float the state of the state
45,391,59	45,391.59		10-704	N.IDOT - Various Street
				Clean Communities
				PUBLIC WORKS DIVISION
304,356.33	304,356 33	281,814.80	10-/03	
1,500.00	00.000	313.00	1	Summer Food Program
	1 600	375 00	10-858	EC Division of Cultural and Historic Affairs 2018 Local Arts Grant
1 057 66	1.057 66	1,057.66	10-857	EC Division of Cultural and Historic Affairs 2018 Local History Program Grant
27,760.00	27,760.00	27,760.00	10-850	EC municipal Alliance
19,262.00	19,262.00	7,591.00	10-854	EC Visit Nurse Sen. Cit. PHN
	100			DEPARTMENT OF COMMUNITY SERVICE:
XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXX	PRIVATE REVENUES OFFSET WITH APPROPRIATIONS:
CASH IN 2018	2018	2019		3. MISCELLANEOUS REVENUES - SECTION F : SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH
REALIZED IN	PATED	ANTICIPATED	"FCOA"	GENERAL REVENUES

2,739,339,14	4.700,000,14			
2 720 260 44	7 730 350 17	1.287.280.79	10-001	CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES
XXXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxx	TOTAL SECTION F: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN
		75,000.00		COMICAN I GRANI
45,000.00	45,000.00			CONCINE CENTER (CHAPTER 159)
120,000.00	120,000.00	33,637.84	1111	CORO MAIN CIDEET COLMON NO OFFICE COLLEGE
00,000				CDBG - HIGH & ALDEN RESTROOM FACILITY (CHAPTER 159)
150.000.00	150,000.00			CDBG - COLGATE PARK RECONSTRUCTION (CHAPTER 159)
1,000,000,00	1,000,000.00		The state of the s	GREEN ACRES MULTI PARK (CHAPTER 159)
		and the same of th		
1,000.00	1,000.00			Fire Sprinkler Advisory
				FIRE DEPARTMENT:
×××××××××××××××××××××××××××××××××××××××	xxxxxxxxxxx	XXXXXXXXXXX	xxxxxxxxxx	PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS (CONTINUED) :
CASH IN 2018	2018	2019		3. MISCELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH
REALIZED IN	ANTICIPATED	ANTIC	"FCOA"	GENERAL REVENUES
And the second s	1,100			

4.055.359.14	4,055,359.14	1,395,918.63	10-001	CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES
XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	TOTAL SECTION F: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN
	1000			
1,70				
XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	PRIVATE REVENUES OFFSET WITH APPROPRIATIONS (CONTINUED) :
CASH IN 2018	2018	2019		3. MISCELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH
REALIZED IN	ANTICIPATED	ANTICI	"FCOA"	GENERAL REVENUES

GENERAL REVENUES				
3. MISCELLANEOUS REVENUES - SECTION G : SPECIAL ITEMS OF GENERAL REVENUE ANTICIDATED WITH		2019	2018	CASH IN 2018
PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
RESERVE FOR ORANGE RESERVIOR		75 000 00	75 000 00	
TAX LEVY SALE		70,000.00	73,000,00	75,000.00
		2,000,000.00		
			The state of the s	
				and the state of t
				and the second s
		*** *** *** *** *** *** *** *** *** **		

75.000.00	75,000.00	2,075,000.00	08-004	SHEET 10A
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	***************************************	CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SECTION TEXAS
	_		XXXXXXXXX	TOTAL SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN
	And the second s		***	
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			1/4	
XXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXX	
				ITEMS (CONTINUED):
CASH IN 2018	2018	2019		3. MISCELLANEOUS REVENUES - SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH
REALIZED IN	ANTICIPATED	ANTICI	"FCOA"	GENERAL REVENUES

74,427,592.91	96.676,108,27	7 3,007,030,00		SHEET 11
	10.001.010.00	75 203 256 20	13-299	7. TOTAL GENERAL REVENUES
48.638.220.54	47,365,575.82	48.536.577.60	07-199	TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET
XXXXXXXXX	520,130.97	503,010.67		C) MINIMUM EIORART LAX
XXXXXXXXX			07-191	C) MINIMI I IBBABY TAY
XXXXXXXXXX	46,845,444.85	48,033,566,93	07-190	A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES
	200			6. AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:
	25,436,404,14	27.271.079.20	13-199	5. SUBTOTAL GENERAL REVENUES (ITEMS 1,2,3 AND 4)
3,834,831.51	4,000,000.00	3.810,000.00	15-499	4. RECEIP IS FROM DELINQUENT TAXES
17,204,540,86	16 686,404,14	18.611,079 20	13-099	OTAL MISCELLANEOUS REVENUES
75,000.00	75,000.00	2.075.000.00	08-004	TOTAL SECTION G: DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS
2.739,359 14	2.739.359.14	1.287,280.79	10-001	TOTAL SECTION F: DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC & PRIVATE REVENUES SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF
			08-003	TOTAL SECTION E: DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH BRIDE WESTERN CONSESSED.
	42.000.00	42.840.00	11-001	
630,000.00	638,000.00	630,000.00	08-002	SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF
8,191,607.02	8,372,797.00	8,372,797.00	09-001	TOTAL SECTION BE STATE AID WITHOUT OFFSETTING APPROPRIATIONS
5,568,574.70	4,819,248.00	6.203,161.41	08-001	TOTAL SECTION A: LOCAL REVENUES
xxxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXX	פיייין אין אין אין אין אין אין אין אין אי
	T. C.	600,000.00	08-102	3 MISCELLANGOUS DEVICES (SHEET 4,#2)
4,750,000.00	4.750,000.00	4,250,000.00	08-101	
XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX	1. SURPLUS ANTICIPATED (SHEET 4. #1)
	110			COMMENT OF REVENUES
CASH IN 2018	2018	2019		
REALIZED IN	IPATED	ANTICIPATED	"FCOA"	GENERAL REVENUES

8. GENERAL APPROPRIATIONS			APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
(A) OPERATIONS-WITHIN "CAPS"	FCOA	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
GENERAL GOVERNMENT:				SI TROLINATION	ALL I KANSTERS	CHARGED	
OFFICE OF ADMINISTRATIVE SERVICES:							
Salaries & Wages	20-100- 1	782,739.94	690.840.58		730 040 50		
Other Expenses	20-100- 2	797,870.00	560.770.00	180 000 00	700 120 00	/28,0/4.56	4
GRANT WRITING:					120,110.00	684,961.88	35.808.12
Other Expenses	20-105- 2	50,000.00	24,996,00		2000		
MAYOR OFFICE					45,550,00	49,996.00	
Salaries & Wages	20-110- 1	248,428.31	206,639 12		228 330 12	334	
Other Expenses	20-110- 2	12,400.00	6.184.00		9 184 00	0 050 45	349.47
CLERK						0.000.40	223.33
Salaries & Wages	20-120- 1	343.255 77	318.082 99		342 482 99	342 241 90	241.00
Other Expenses	20-120- 2	89.915.00	70,963 94		70,963 94	34 329 24	36 63 4 70
CLERK ELECTION EXPENSES:							00.004.70
Salaries & Wages	20-120- 1	10,000.00	10.000.00		10,000.00	1,389.66	8.610.34
Other Expenses	20-120- 2	50.000.00	94,250.00		94.250.00	69 937 72	2/ 3/2 28
OFFICE OF THE BUSINESS ADMINISTRATOR							r., 0 - r. r. 0
Salaries & Wages	20-130- 1	229,024.62	218,936.08		227,836.08	227,836 08	
Other Expenses	20-130- 2	1,280.00	1,160.00		1,160.00	118.70	1 041 30
							- (27)
		SHEET 12	T 12				The state of the s

8. GENERAL APPROPRIATIONS	-Han-		APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
ASSESSMENT OF TAXES				ST TROPRISE TON	ALL TRANSFERS	CHARGED	
Salaries & Wages	20-150- 1	226,827.62	221.821.72		22.4	1	
Other Expenses	20-150- 2	56,300.00	53 030 00		27.120.122	217./54.80	4,066 92
COLLECTION OF TAXES					33,030.00	38,904.65	14,125,35
Salaries & Wages	20-145 1	297,113.66	277,918.30		298.418.30	298 N86 40	222
Other Expenses	20-145 2	45,400.00	42,680.00		62 680 00	62 201 24	
LEGAL SERVICES AND COSTS:	,				G. 1000.00	02.201.24	4/8./6
Salaries & Wages	20-155- 1	486.285.34	419,841.91		477,641.91	476.199.99	1 441 92
Other Expenses	20-155- 2	486 160 00	478.620.00		478,620.00	470,403,95	8 216 05
PUBLIC WORKS DIRECTOR							
Salaries & Wages	20-163- 1	374.212.34	347,147.84		370.747.84	363,690,30	7 057 54
Other Expenses	20-163- 2	141.348.00	102.450.00		102,450,00	102,450 00	
DEPARTMENT OF FINANCE-ACCOUNTING			The state of the s				
Salaries & Wages	20-165- 1	597.015.21	454 487 20		480,587.20	478.908.55	1,678.65
Other Expenses	20-165- 2	175,400.00	191.440.00		175,440.00	151,296.05	24,143.95
Audit (Financial Services)	20-135- 2	150,000.00	125.000.00		188.000.00	127.902.50	60,097.50
CITY COUNCIL							
Salaries & Wages	20-164- 1	210,000.00	203,538.46		210.338.46	210,000.70	337.76
Other Expenses	20-164- 2	125,050.00	110,050.00		110,050.00	101,763,46	8,286.54
	With the second						

And the second s				F 14	SHEET 14	The state of the s	
		11.0					
						and the same of th	
				The state of the s			
		And the second s				Aller and the second se	
		The state of the s		and the second s			
3	3,008 86	6,125.00		6.125.00	5,510.00	21-183- 2	
- thirt	4,646 62	4.846 15		7.010		2 4 6 2 2	Other Expenses
				4 846 15	5.000.00	21-183- 1	Salaries & Wages
							ZONING BOARD.
930.78	77 +67.11						
	2	12 225 00		16.425 00	17.755.00	21-180- 2	Other Expenses
				old a control of the		21-180- 1	Salaries & Wages
1.1/8.19	20.010.02						PLANNING BOARD.
	222 016 02	224 195 00		219,995.00	235,290.00	20-165- 2	Other Expenses
3,400,61	508,840 76	512,241.37		483,241.37	420,277.72	20-165- 1	Salaries & Wages
							PLANNING DIVISION:
	259,698.22	346,349.00		446.349.00	387,896.00	26-310- 2	Other Expenses:
11,337,37	160,811.81	172.149.18		172,149.18	225.627.27	26-310- 1	Salaries & Wages
							PUBLIC BUILDINGS AND GROUNDS:
RESERVED	PAID OR CHARGED	AS MODIFIED BY ALL TRANSFERS	APPROPRIATION	FOR 2018	TOX 2019		
	47,	TOTAL FOR 2018	FOR 2018 BY	!		"n 00 ^"	(A) OPERATIONS WITHIN "CAPS"-ICONTINUED)
EXPENDED 2018	EXPEN	and the state of t	RIATED	APPROPRIATED			8. GENERAL APPROPRIATIONS

		, , , , , , , , , , , , , , , , , , ,					
8. GENERAL APPROPRIATIONS	·	, and a second s	APPROPRIATED	RIATED		EXPEND	EXPENDED 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
		1,		NO KINI ION	ALL (KANUFERS	CHARGED	
MUNICIPAL ALCOHOL BEVERAGE CONTROL BOARD							
Other Expenses	27-335- 2	15,340.00	15,340,00		15 340 00		
						0,430.73	8,889.25
HISTORICAL PRESERVATION BOARD (N.J.S.A. 40.56A-1 ET SEQ.)							
Salaries & Wages	20-175- 1	5,000.00	4,846,15		4,846.15	4 846 15	
Other Expenses	20-175- 2	8,310 00	5.700.00		5.700.00	4 346 15	1 2 n n n n n n n n n n n n n n n n n n
INSPECTION AND LICENSING.						***************************************	
Salaries & Wages	26-305- 1	221,065.32	238.013.24		238,013.24	225.688 38	12 324 86
Other Expenses	26-305- 2	31.780.00	60.000.00		60,000.00	18.333 00	41 667 00
RENT LEVELING BOARD							
Other Expenses	27-333- 2						
	3	200.00	150.00		150.00	137.25	12.75
							and the second s
				- Todas			
			7,0				
					10 10 10 10 10 10 10 10 10 10 10 10 10 1		
		SHEET 15	15		Market and the second s	The state of the s	And the state of t

8. GENERAL APPROPRIATIONS			APPROPRIATED	NATED		EXPENDED 2018	ED 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
INSURANCE:			And the second s	AFFROFRIATION	ALL IRANSFERS	CHARGED	
GROUP INSURANCE PLAN FOR EMPLOYEES	23-220- 2	11,745,000.00	10.535.000.00		100000000000000000000000000000000000000		
OTHER INSURANCE PREMIUMS	23-210- 2	1,310,000,00	459 941 00	750 000 00	1 200 014 00	10,/51,665,54	6,334.46
WORKER'S COMPENSATION	23-215- 2	815 000 00	601 700 00	00.000.00	1,309,941.00	1,303,698,72	6,242.28
MUNICIPAL INCLIDANCE GUND			001,700.00	00.000.08	841,700.00	809,740.73	31,959.27
	23-220- 2	60,000.00	60,000.00		60,000.00	60,000.00	
PUBLIC SAFETY:							4,150
	and the state of t						
DEPARTMENT OF FIRE							
Salaries & Wages	25-265- 1	8.244.300.00	6.335,120.51		6.335 120 51	S 106 221 04	
Other Expenses	25-265- 2	402.658.00	822.870.00		717,870.00	617,812,03	100 057 97
STREET SERVICES			The state of the s				
Salaries & Wages	25-255- 1	1,276,609 74	1.274,121.45		1.387,221.45	1.384.068.03	3 153 40
Other Expenses	25-255- 2	354,520.00	291,520.00		291.520.00	275,524,47	15,995.53
EQUIPMENT AND VEHICLE MAINTENANCE							
Other Expenses	27-330- 2	950.000.00	946,095,00		946,095 00	926,545.18	19,549.82

1/10/2011 1/10/2011 1/10/2011 1/10/2011 1/10/2011 1/10/2011 1/10/2011 1/10/2011 1/10/2011 1/10/2011 1/10/2011	,						
8. GENERAL APPROPRIATIONS	- II	A Company of the Comp	APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
POLICE:					מני האסומים באס	CHARGED	
Salaries & Wages	25-240- 1	15.127.911.00	12 054 260 20	1000			
			01:00:1:0		12,134,260.29	12,181,317.42	an option and the state of the
Other Expenses	25-240- 2	522,210.00	414,725.00	110	314,725.00	237,220.46	77.504.54
Fleet Management Program	25-240- 2	250,000.00					
SCHOOL CROSSING GUARDS:				W-h thouse			
Salaries & Wages	25-240- 1	424,528,78	498,628.58		418.628.58	377 877 49	70 VE 1 10
Other Expenses	25-240- 2	50,000.00					16,10
						1000	
DEPARTMENT OF COMMUNITY SERVICES:	and the state of t						
Salaries & Wages	25-252- 1	1.175,388.36	366 288 55		392.688.55	302 278 52	24000
Other Expenses	25-252- 2	10.620.00	9,690,00				0.00
			100		9.090.00	9.234 /6	455 24
MUNICIPAL COURT.						11/2	
Salaries & Wages	43-490- 1	959.969.17	907.844.08		931.344.08	931 936 93	4
Other Expenses	43-490- 2	123.455.00	109,328.00		113.328.00	109 320 26	A 002 7A
PUBLIC DEFENDER:							
Salaries & Wages	43-495- 1	64,506,27	58,689.27		58 689 27	50 193 78	8 405 40
Other Expenses	43-495- 2	800.00	800.00		800.00	250.00	550.00
		10 mm 1 m					

SHEET 15B

					A STATE OF THE PARTY OF THE PAR		
8. GENERAL APPROPRIATIONS			APPROPRIATED	RIATED		EXPENDED 2018	D 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
STREETS AND ROADS:	7	The state of the s	100 mm de 100 mm	AT TROP NIM HON	ALL TRANSPERS	CHARGED	
SNOW REMOVAL:							
Salaries & Wages	26-290- 1	50,000.00	50,000.00		50.000.00	37 474 46	4.9 n.on n.a
Other Expenses	26-290- 2	82,400.00	110,000.00	A Company of the Comp	110,000.00	84,540.96	25,459.04
REFUSE REMOVAL							
Ulner Expenses	31-435- 2	2.910,162.50	2,429,400.00		2.549,400.00	2.479.360.55	70.039.45
HEALTH AND WELFARE:				and the second s			
BOARD OF HEALTH							
Salaries & Wages	27-330- 1		314,959.91		314,959,91	272,524.20	42 435 71
Other Expenses	27-330- 2	25,506.00	25,506.00		25 506 00	17,000,20	2 440
DOG REGULATION						17.000.72	0,410,00
Salaries & Wages	27-340- 1		57,547.56	i i i i i i i i i i i i i i i i i i i	59,347.56	58.966.72	380.84
Other Expenses	27-340- 2	74.939.00	75.075 00		75.075.00	73,718.10	1,356.90
		THE PARTY OF THE P					
		SUPER SEC	460	A)			A STATE OF THE STA

8. GENERAL APPROPRIATIONS			APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
RECREATION AND EDUCATION		100000000000000000000000000000000000000					
BOARD OF RECREATION COMMISSIONERS							
Salaries & Wages	28-370- 1	56,000.00	597,028.76	10/4	32 860 203	67,001	
Other Expenses	28-370- 2	93,034,00	48,600.00		20,000,000	70 000 00	25,031.74
AFTER SCHOOL					10,000.00	79,333.28	266.72
Salaries & Wages	28-371- 1	19,055.74	10,700.00		10,700.00	(4,986.75)	15 686 75
Officer Expenses	28-371- 2	39,000 00	15.000.00		15,000 00	13.500 00	1.500.00
MUNICIPAL APPROPRIATION FOR LIBRARY PURPOSES	28-390- 2		325,000.00		75,000.00		75.000.00
OFFICE SERVICES				111/2			
Ulner Expenses	28-372- 2	23.775.00	63.225.00		63.225.00	53.450.63	9.774.37
CULTURAL AFFAIRS:							
Salanes & Wages	28-373- 1		64,154,96		64 154 96	63 440 08	717 00
Other Expenses	28-373- 2	41,450.00	30,600.00		30,600,00	30,600.00	
FARRO MAIN LENANCE							
Salaries & Wages	28-374- 1	148,136,95	115,547.96		115,547.96	101,981 84	13.566.12
Crier Expenses	28-374- 2	187,000.00	131.600.00	100	131,600.00	94,155.41	37,444.59
		***************************************					-

SHEET 15D

VL FOR 2 ODIFIED TRANSFE 239.47	O18 BY PAID OR REIRS CHARGED 77.18 238,677.85 77.18 238,677.85	SHEET 16									Salaries & Wages 22-195- 1 245.639.53 230.877.18	WANG	REVENUES (N.J.A.C. 5:23-4.17) XXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXX	APPROPRIATION	"-(CONTINUED) "FCOA" FOR 2019 FOR 2018 EMERGENCY	
	PAID O CHARGE XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX													╢	··-	

8. GENERAL APPROPRIATIONS			APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
UNCLASSIFIED:			and the second s	ATTROPRIATION	ALL TRANSFERS	CHARGED	1970
GAS AND ELECTRIC	30-430- 2	395,000.00	450,000.00		450 000 00	365 500 50	·
STREET LIGHTING	30-440- 2	600,000.00	550,000.00		550,000.00	550,000.00	64,9/0.41
TELEPHONE	31-445- 2	330,000.00	310,000.00		330,000.00	341.193.71	**************************************
SALARY ADJUSTMENT ACCOUNT	31-447- 1	200.000.00	429,552.51		152.51		152 51
			To the second se				
			V. Managaria				
TOTAL OPERATIONS (ITEMS 8(A)) WITHIN"CAPS"	34-199	56.953.652.16	49,173,024.80	1.000.000.00	50,273,024.80	48,953,558,64	1.378,333.83
TOTAL OPERATIONS INCLUDING CONTINGENT.	35-470- 2	10,000.00	10,000.00	XXXXXXXXXXX	10.000.00		10,000.00
WITHIN "CAPS"	34-201	56.963,652.16	49,183,024.80	1,000,000.00	50,283,024.80	48,953,558,64	1.388,333.83
DETAIL			100				
SALARIES & WAGES	34-201-1	32.673.918.66	27,637,671.86		27.637,671.86	27.241.065.83	444 279 98
OTHER EXPENSES (INCLUDING CONTINGENT)	34-201-2	24,289,733.50	21.545.352.94	1,000,000.00	22,645,352.94	21,712,492.81	944,053.85
	į	ן ו			1	18 764,717,17	944,053.85

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a. GENERAL APPROPRIATIONS			APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
				FOR 2018 BY	TOTAL FOR 2018		1900
	"FCOA"	FOR 2019	FOR 2018	EMERGENCY	AS MODIFIED BY	PAID OR	ם מיינים
(E) DEFERRED CHARGES AND STATUTORY EXPENDITURES.	1,	,		APPROPRIATION	ALL TRANSFERS	CHARGED	
MUNICIPAL WITHIN "CAPS"	XXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXX	***************************************	VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV	
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXX	************		***********
EMERGENCY ALITHORIZATION					200000000000000000000000000000000000000	AAAAAAAAAAAAA	XXXXXXXXXXXXX
EMELOGIACE AND HOLINGY TON				XXXXXXXX	And the second s		XXXXXXXXXXXX
DEFERRED CHARGES TO BE RAISED INSIDE CAP PER				XXXXXXXX			XXXXXXXXXXX
02-MAR-18 NOTICE - POLICE S&W			176,935.00	XXXXXXXX	176 935 00	176 025 00	**************************************
OVEREXPENDITURE OF APPROPRIATION	46-880- 2	85,844.26	9.793 90	XXXXXXX	0.700.00	0.000.00	*********
OVEREXPENDITURE OF GRANT RESERVE					61.00.00	9,790.80	^^^^^
	7 -1 00-04		87,405 00	XXXXXXXX	87,405.00	87.405.00	XXXXXXXXXXXX
				XXXXXXXX			XXXXXXXXXXX
				XXXXXXXX			XXXXXXXXXXX
TRIOR YEAR BILLS	30-410- 2	50,000.00	49.173.90	XXXXXXXX	49.173 90	49,048.90	XXXXXXXXXXX
				XXXXXXXX			XXXXXXXXXXX
				xxxxxxxx			XXXXXXXXXXX
				xxxxxxxx			XXXXXXXXXXX
				XXXXXXXX			XXXXXXXXXXX
				XXXXXXXX			XXXXXXXXXXX
				XXXXXXXX			XXXXXXXXXXX
				XXXXXXXX	11-1-1		XXXXXXXXXXX
				XXXXXXXX		a dinamental and a distribution of the distrib	XXXXXXXXXXX
		000	0 C C C C C C C C C C C C C C C C C C C	XXXXXXXX			XXXXXXXXXX
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8. GENERAL APPROPRIATIONS			APPROPRIATED	RIATED		EXPEND	EXPENDED 2018
	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY	TOTAL FOR 2018		1
(E) DEFERRED CHARGES AND OTHER STATUTORY EXPENDITURES.	And the second s			APPROPRIATION	AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(2) STATITORY EXPENDITIONS (2) STATITORY EXPENDITIONS	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
(4) GIALOTON LAFEINDI OKES:	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
			i di				
SOCIAL SECURITY SYSTEM (O.A.S.I.)	36-472- 2	1,252,026.00	1,240,000.00		1.240.000.00	1 097 962 44	120 001 00
POLICE AND FIREMEN'S RETIREMENT SYSTEM OF NJ	36-475- 2	5,058,752.59	4,090,687.00		4 000 687 00	7 000 000 100	142.037.30
PUBLIC EMPLOYEES RETIREMENT SYSTEM	36-471- 2	897.805.00	840,148.00		8/0 1/8 00	040 440 00	
CONTRIBUTION TO UNEMPLOYMENT TRUST	23-225- 2	50,000.00	50,000,00		50,000,00	50 000 00	
OCTOBLICATION OF STREMEN OR RELIXEMEN SYS	36-475- 2	25,000.00	25,000.00		25.000.00	8,891.52	16,108.48
DEFINED CONTRIBUTION RETIREMENT PLAN	36-473- 2	20.000 00	18 000 00		18,000.00	17 212 65	797 35
TOTAL DEFERRED CHARGED & STATUTORY EXPENDITURES-MUNICIPAL WITHIN "CAPS"	34-209	7,439,427.85	6.587.142.80		6.587,142.80	6.428.084.41	158,933,39
(F) JUDGEMENTS			100.000.00				
(G) CASH DEFICIT OF PRECEDING YEAR	46-855- 2						A PARTY CONTRACTOR CON
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL							a postáva de
PURPOSES WITHIN "CAPS"	34-299	64,403,080.01	55,870,167.60	1.000,000.00	56.870.167.60	55,381,643.05	1,547,267,22

8. GENERAL APPROPRIATIONS	; ; ; ;	The state of the s	APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
(A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
				ATTROPRIA I ON	ALL RANSFERS	CHARGED	XXXXXXXXXX
MAINTENANCE OF FREE PUBLIC LIBRARY (CH.541-82, P.L.1985)	23-220- 2	996,000.00	746,000.00		746,000,00	746,000.00	
LIBRARY PORTION OF HEALTH BENEFITS PAID BY CITY	23-220- 2	185,000.00	175.000.00		175 000 00	175 000 00	
SALARY ADJUSTMENT ACCOUNT - CAP WAIVER	31-447- 2		800.000.00		800.000.00	800,000.00	
POLICE AND FIREMEN'S RETIREMENT SYSTEM - CAP WAIVER	36-475- 2		750,000.00		750,000.00	750.000.00	
POLICE DEPARTMENT S&W - CAP WAIVER			1,825,000,00		1.825,000.00	1.825 000 00	
TOO DETAK IMENI S&VV - CAP WAIVER			1 275 000 00		1.275.000.00	1,2/5,000.00	
TEMPORARY EMERGENCY - FIRE DEPT RETRO	-	1.300,000 00					
			· (A)		1000		
		SHEET 20	20				and the state of t
		一ココエン	20				

	5,571,000.00	5.571,000.00	, , , , , , , , , , , , , , , , , , ,	9,971,000,00	1, 0,000,00		
					3 484 000 00	34-300	TOTAL OTHER OPERATIONS - EXCLUDED FROM "CAPS"
111111111111111111111111111111111111111		44.04					
		2.11			777		
	10.0						
	de la constanta de la constant		A Company of the Comp				
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			A STATE OF THE STA				
	CHARGED	ALL TRANSFERS	APPROPRIATION		And the state of t		
RESERVED	PAID OR	TOTAL FOR 2018 AS MODIFIED BY	FOR 2018 BY EMERGENCY	FOR 2018	FOR 2019	"FCOA"	(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)
EXPENDED 2018	EXPE		RIATED	APPROPRIATED			o. OF NETTAL ATTROPRIATIONS
							8 GENERAL ARRONDOLATIONS

SHEET 20A

	TOTAL UNIFORM CONSTRUCTION CODE APPROPRIATIONS 22-999												XXXXXX	REASED	UNIFORM CONSTRUCTION CODE	"CAPS" (CONTINUED) "FCOA"		S. OTRICOL DE L'ORG
SHEET 21										7			XXXXXXXXXXXXX			FOR 2019		
T 21			A CONTRACTOR OF THE CONTRACTOR					***************************************					XXXXXXXXXXXXX	****		FOR 2018	ATPROPRIATED	
					and the state of t			and the same of th		1, 11 to 1	1991		XXXXXXXXXXXX		APPROPRIATION	EMERGENCY	RIATED]
							-					200222222222222222222222222222222222222	XXXXXXXXXXXX		ALL TRANSFERS	AS MODIFIED BY		
A			111									^^^^	XXXXXXXXXXXX	0127000	つせんなのれつ	PAID OR	EXPEN	
***************************************												×××××××××××××××××××××××××××××××××××××××	XXXXXXXXXXXX		ָרָלְרָלָרָלָרְיָרָלְיִרְיִּרְיִּרְיִּרְיִּרְיִּרְיִּרְיִּרְ	מחמהמלחט	EXPENDED 2018	

White the same of	42,000.00	,000.00			SHEET 22		
	1000	42 000 00		42,000.00	42,840.00	42-999	TOTAL INTERLOCAL MUNICIPAL SERVICE AGREEMENTS
		100					
The state of the s							
		tippy and the state of the stat					
						1,11	
			And the state of t				
				and the state of t			
	***		And the second s				
	and the second s						
	42,000.00	42,000.00		42,000.00	42.840.00	42-198- 2	INTERLOCAL SERVICE AGREEMENT - BELLEVILLE
xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXX	XXXXXX	INTERLOCAL MUNICIPAL SERVICE AGREEMENTS
	CHARGED	ALL TRANSFERS	APPROPRIATION				
DESSE	PAID OR	AS MODIFIED BY	EMERGENCY	FOR 2018	FOR 2019	"FCOA"	(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)
האדהוטבט 2018						•	
			RIATED	APPROPRIATED		,	8. GENERAL APPROPRIATIONS
	11				(4): 10:11		

and the second s				T 23	SHEET 23		
						34-303	REVENUES (N.J.S. 40A:4-45.3H
							TOTAL ADDITIONAL ADDIT
XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	*************			
	CHANGED			XXXXXXXXX	XXXXXXXXXXXX		REVENUES (N.J.S. 40A:4-43.3H)
RESERVED	PAID OR	AS MODIFIED BY ALL TRANSFERS	EMERGENCY APPROPRIATION	FOR 2018	FOR 2019	"FCOA"	ADDITIONAL APPROPRIATIONS OFFSET BY
EVLENDED 5018	CATEN	TOTAL FOR SOLS	FOR 2018 BY				(A) OPERATIONS - EXCLUDED EDOM: "CARCULOCUETTION"
ם מס	האטהא		RIATED	APPROPRIATED	, and a second s		OF CENTER AFFIX OF RIA HONG
							8 GENERAL ARRONDIATIONS

8. GENERAL APPROPRIATIONS			APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
BY REVENUES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	AFFROFRIATION	ALL IKANSFERS	CHARGED	
			AVIAAAAAAAAAAA	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
ESSEX COUNTY MUNICIPAL ALLIANCE	40-704- 2	27.760.00	45,325.00		45,325.00	45,325.00	
NJDOT - VARIOUS STREETS	40-743- 2	848.312.00	933.140.00		933,140.00	933,140.00	
SUMMER FOOD GRANT	40-785- 2	281.814 80	304,356 33		304.356.33	304.356.33	
SNJ RECREATION - ROID	40-784- 2		24,000.00		24.000 00	24,000.00	
RECYCLING TONNAGE GRANT	40-705- 2	11,732.49	18.537.56		18.537 56	18,537.56	
CLEAN COMMUNITIES	40-770- 2		45.391.59		45,391 59	45.391.59	
HAZARDOUS DISCHARGE SITE REMEDIATION FUND	40-710- 2		52 354 00		52 354 00	52,354.00	
FIRE SPRINKLER ADVISORY COUNCIL	40-711- 2		1.000 00		1.000.00	1.000.00	
		76 133HS	22				
		SHEE	7 24				

SHEET 24

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8. GENERAL APPROPRIATIONS		1	APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
PUBLIC AND PRIVATE PROGRAMS OFFSET				APPROPRIATION	ALL TRANSFERS	CHARGED	
BY REVENUES	xxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
GREEN ACRES MULTI PARKS	41-885- 2		1.000,000.00		1,000,000,00	1 000 000 00	7 3 410
ESSEX COUNTY:							
VISITING NURSE. SENIOR CITIZEN PROGRAM	41-887- 2	7.591.00	19,262.00		19,262.00	19 262 00	
DCHA LOCAL HISTORY PROGRAM	41-888- 2	1,057.66	2,115.32		2.115.32	2,115.32	
DCHA ARTS GRANT	41-889- 2	375.00	2.250.00		2,250.00	2,250.00	
COMMUNITY DEVELOPMENT BLOCK GRANT							and the state of t
COLGATE PARK RECONSTRUCTION	41-870- 2		150,000.00		150,000 00	150,000.00	
HIGH & ALDEN RESTROOM FACILITY	41-871- 2	33.637.84	120,000.00	and the same of th	120.000 00	120,000.00	The state of the s
SUB-GRANT MAIN ST COUNCELING CENTER	41-872- 2		45.000.00		45,000.00	45.000.00	
DEPARTMENT OF ADMINSTRATION INFORMATION TECHNOLOGY							
COMCAST GRANT	2	75.000.00		ingraphs and the second			
					700		
	A Company of the Comp	The state of the s					
		The state of the s	The state of the s	100 minutes 10		1000	
		ANC THREE	T 24A				The state of the s

SHEET 24A

8. GENERAL APPROPRIATIONS		And the state of t	APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	חסם אולס	1)	FOR 2018 BY	TOTAL FOR 2018	19	
		TOX 2018	FOR 2018	EMERGENCY	AS MODIFIED BY	PAID OR	RESERVED
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES (CONTINUED)	*****	VVVVVV			ALL INANSPERS	CHARGED	
	>>>>>	***********	XXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
						-24-6-20	
						The state of the s	

TOTAL PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	40-999	1.287,280.79	2.762.731.80		2,762,731.80	2 762 731 80	
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	34-305	3,811,120,79	8,375,731.80		8.375.731.80	8 375 731 80	
DETAIL:						\$. \$. \$. \$. \$. \$. \$. \$. \$. \$.	
SALARIES & WAGES	34-305-1	1.300.000.00	3,100,000.00		3 100 000 00		
OTHER EXPENSES	34-305-2	2,511,120.79	5,275,731.80		5 275 721 00	0.0000000000000000000000000000000000000	141.
					3,273,731.80	5,275,731.80	

				WI			
8. GENERAL APPROPRIATIONS		The state of the s	APPROI	APPROPRIATED		EXPENDED 2018	
(C) CAPITAL IMPROVEMENTS - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
			V	APPROPRIATION	ALL TRANSFERS	CHARGED	And the second s
						de antique.	The state of the s
			and the state of t				
	and the state of t		The state of the s				

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			dennes de la companya				
					and the state of t	and a supply	
			and the second s	- Triple			
			a a specificación de la companya de				
		mayora, a sa s				Target and the same and the sam	***************************************
			No.	111			***************************************

SHEET 26

8. GENERAL APPROPRIATIONS					1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		
		1,	APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
(C) CAPITAL IMPROVEMENTS - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
				AFFROTRIALION	ALL TRANSFERS	CHARGED	And the second s
CAPITAL IMPROVEMENT FUND	44-900- 2	2.000,000.00					
		e e e e e e e e e e e e e e e e e e e					
			a de la companya de l				
PUBLIC AND PRIVATE PROCEDAMS DEFECT BY							141,00
REVENUES:	xxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
							The state of the s
		and the state of t					
					o		
TOTAL CAPITAL IMPROVEMENTS EXCLUDED FROM "CAPS"	44-999	2,000,000.00			1,111		

**************************************	1,000,481.04	1,000.100.00			SHEET 27		
VVVVVVVV	1 000 201 04	1 850 105 56		1.859,195.56	1,893,456.00	45-999	TOT. MUN. DEBT SERVICE - EXCLUDED, FROM "CAPS"
xxxxxxxxxx						The state of the s	
XXXXXXXXXXX			11464		7/1/2		
XXXXXXXXXXX							
XXXXXXXXXXX							
XXXXXXXXXXX	and the same of th						
XXXXXXXXXX							
XXXXXXXXXXX	33.800.00	33,800.00		33.800.00	40,300.00	45-942- 2	DEMOLITION LOANS - DEPART OF COMMUNITY AFFAIRS
XXXXXXXXXX		The state of the s					
xxxxxxxxxx	60.028 88	60,028.88		60.028.88	60 129 00	45-940- 2	LOAN REPAINMENTS FOR PRINCIPAL AND INTEREST
XXXXXXXXXXX					And the state of t		
XXXXXXXXXXX	474	and the state of t					GREEN TRUST LOAN PROGRAM

XXXXXXXXXXX	95.422 75	98,103.87		98.103.87	101,145.00	45-902- 2	NJ ENVIRONMENTAL INFRASTRUCTURE LOAN NJEIT
xxxxxxxxxx				The state of the s			
XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX		
XXXXXXXXXXX						45-925- 2	INTEREST ON TANS
xxxxxxxxxx	78.826.60	51,850.00		51,850.00	101.856.00	45-935- 2	INTEREST ON NOTES
xxxxxxxxxxx	312.412.81	312,412.81		312,412.81	290,026.00	45-930- 2	INTEREST ON BONDS
XXXXXXXXXXX	1,303,000.00	1,303,000,00		1,303,000.00	1,300,000.00	45-920- 2	PAYMENT OF BOND PRINCIPAL
**************************************	CHARGED	ALL TRANSFERS	APPROPRIATION	14,			
RESERVED	PAID OR	AS MODIFIED BY	EMERGENCY	FOR 2018	FOR 2019	FCUA	THE PROPERTY OF THE PROPERTY O
		TOTAL FOR 2018	FOR 2018 BY		1	1	(D) MUNICIPAL DERT SERVICE . EXCLUDED EDOM "CARS"
ED 2018	EXPENDED 2018		RIATED	APPROPRIATED	1.00		8. GENERAL APPROPRIATIONS
	(H) (1) (H) (H) (H) (H) (H) (H) (H) (H) (H) (H				A STATE OF THE STA		

SHEET 27

8. GENERAL APPROPRIATIONS			APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
				FOR 2018 BY	TOTAL FOR 2018		10 10 10
EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	EMERGENCY	AS MODIFIED BY	PAID OR	מחמת
				APPROPRIATION	ALL TRANSFERS	CHARGED	
(1) DEFERRED CHARGES:	XXXXXX	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXX	***************************************
EMERGENCY AUTHORIZATIONS	46-870- 2	1 000 000 00					
SPECIAL EMERGENCY AUTHORIZATIONS.			1,643,065.00	XXXXXXXXXXX	1,643,065.00	1.643,065.00	XXXXXXXXXX
SPECIAL EMERGENCY AUTHORIZATIONS.	46-875- 2	200,000.00	303,820.00	XXXXXXXXXXX	303.820.00	303.820.00	
3 YEARS (N.J.S.A. 40A:4-55.1 &40A:4-55.13)	46-871- 2		- White	××××××××			
		******					^^^^
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXX
	1444			XXXXXXXXXX			XXXXXXXXX
	A A A A A A A A A A A A A A A A A A A			XXXXXXXXXX			XXXXXXXXX
				xxxxxxxxxx			XXXXXXXXX
				xxxxxxxxxx			XXXXXXXXX
				xxxxxxxxxx		Very and the second sec	XXXXXXXXXX
TOTAL DEFERRED CHARGES - MUNICIPAL -				XXXXXXXXXX			XXXXXXXXXX
EXCLUDED FROM "CAPS"	46-999	1.200,000.00	1,946,885 00	XXXXXXXXXX	1.946.885.00	1,946,885.00	XXXXXXXXX
(N) TRANSFERRED TO BOARD OF EDUCATION FOR USE	37-480- 2						
OF LOCAL SCHOOLS (N.J.S.A. 40:48-17.1 & 17.3)	29-405- 2			XXXXXXXXXX			XXXXXXXXX
(G) WITH PRIOR CONSENT OF LOCAL FINANCE BOARD:				XXXXXXXXXX			XXXXXXXXX
CASH DEFICIT OF PRECEDING YEAR	46-885- 2			XXXXXXXXX			XXXXXXXXX
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL				XXXXXXXXXX			XXXXXXXXXX
PURPOSES EXCLUDED FROM "CAPS"	34-309	8,904,576.79	12.181,812.36		12,181,812.36	12,206,107.84	

1,547,267.22	12,337,750.89	10,001,919,90				777	
	70 00% 700 00	73 801 070 06	1,000,000,00	72,801,979.96	75,807,656,80	34-499	9. TOTAL GENERAL APPROPRIATIONS
XXXXXXXXX	4.750,000.00	4,750,000.00		4,750,000.00	2.500,000.00	50-899- 2	IND NEGERAL FOR UNCOLLECTED LAXES
1,547,267.22	67,587,750 89	69,051,979.96	00.000,000,1	08.878.100.00	. 0.00.00		(M) BESEBYE FOR HADOLA FOTES TAKES
				88 054 070 06	73 307 656 80	34-400	(ITEMS (H-1) AND (O))
	12.200,107.64	16,101,010,00					(1) SUBTOTAL GENERAL APPROPRIATIONS
	12 206 107 64	12 181 812 36		12.181,812.36	8,904,576,79	34-399	"CAPS"
XXXXXXXXXX						29-470	(0) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM
XXXXXXXXXX						3	(K) TOTAL MUNICIPAL, APPROP, FOR LOCAL DISTRICT SCHOOL PURPOSES (ITEMS (1) AND LIN-FXCLLIDED FROM "CARS"
						29-409	DITURES-LOCAL SCHOOL-EXCLUDED FROM "CAPS"
XXXXXXXXX						29-407	TOTAL OF DEFFER CHARGES & STATUTORY EXPEND
xxxxxxxxxx		and the state of t	XXXXXXXXXX			29-406	CAPITAL PROJECT FOR LAND BUILD OR EQUIP.
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		EMERGENCY AITHORISATION COLOOLS
XXXXXXXXXX						· · · · · ·	(J) DEFERRED CHARGES AND STAT. EXPENDITURES LOCAL SCHOOL-FXCLUDED FROM "CAPS"
						48-999	EXCLUDED FROM "CAPS"
XXXXXXXXXX			, col				TOTAL OF TYPE 1 DISTRICT SCHOOL DEBT SERVICE
xxxxxxxxxx		1					
xxxxxxxxxx						48-935- 2	WIEREST ON NOTES
xxxxxxxxx						48-930- 2	NITEDEST ON BONDS
XXXXXXXXXX						48-925- 2	EATMENT OF BOND ANTICIPATION NOTES
XXXXXXXXXX	100,000					48-920- 2	PAYMENT OF BOND PRINCIPAL
xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX	(1) TIPE LUISTRIC, SCHOOL DEBT SERVICE
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX	EXCLUDED FROM "CAPS"
RESERVED	PAID OR CHARGED	AS MODIFIED BY ALL TRANSFERS	APPROPRIATION	TOR 2018	- OV 2018		FOR LOCAL DISTRICT SCHOOL PURPOSES-
		TOTAL FOR 2018	FOR 2018 BY		n 000 3015	#FCOA"	
EXPENDED 2018	EXPEND		RIATED	APPROPRIATED		**************************************	8. GENERAL APPROPRIATIONS
Park and the second sec							

					1,000	W	
8. GENERAL APPROPRIATIONS		100	APPROPRIATED	RIATED		EXPENDED 2018	ED 2018
SUMMARY OF APPROPRIATIONS		FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
(A) OPERATIONS:		Andrew Company of the	Attended to the state of the st	APPROPRIATION	ALL TRANSFERS	CHARGED	
(a+b) WITHIN "CAPS" - INCLUDING CONTINGENT	34-299	56,963,652.16	49,183,024.80	1,000,000.00	50,283,024.80	48,953,558.64	1 388 333 83
STATUTORY EXPENDITURES	XXXXXX	7,303,583.59	6,263,835.00		6.263.835.00	6.104.901.61	158 933 30
(a) OPERATIONS - EXCLUDED FROM "CAPS"	xxxxxx	XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
OTHER OPERATIONS	34-300	2,481,000.00	5.571,000.00		5 571 000 00	n n71 000 00	
UNIFORM CONSTRUCTION CODE	22-999			and the second s	and the second s		
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-999	42.840.00	42,000.00		42 000 00	42 000 00	
ADDITIONAL APPROPRIATIONS OFFSET BY REVs.	34-303						
PUBLIC & PRIVATE PROGS. OFFSET BY REVS.	40-999	1.287,280.79	2,762,731.80		2,762,731.80	2.762,731.80	
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	34-305	3 811,120.79	8.375,731.80		8,375,731 80	8.375,731.80	
(C) CAPITAL IMPROVEMENTS	44-999	2,000,000.00					
(D) MUNICIPAL DEBT SERVICE	45-999	1,893,456.00	1,859,195,56		1.859,195.56	1,883,491 04	XXXXXXXXXX
(E) TOTAL DEFERRED CHARGES (SHEET 18+28)	46-999	1.335,844 26	2.270,192.80		2.270 192 80	2.270,067.80	XXXXXXXXXX
(F) JUDGMENTS	37-480						
(G) CASH DEFICIT - WITH PRIOR CONSENT OF LFB	46-885						XXXXXXXXXXX
(K) LOCAL DISTRICT SCHOOL PURPOSES	29-410						×××××××××××××××××××××××××××××××××××××××
(N) TRANSFERRED TO BOARD OF EDUCATION	29-405			XXXXXXXXXX		- i je	××××××××
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	2,500,000.00	4.750,000.00		4,750,000.00	4,750,000.00	XXXXXXXXXX
TOTAL GENERAL APPROPRIATION	34-499	! ! [72,701,979.96	1,000,000.00	73,801,979.96	72,337,750.89	1,547,267.22
		2					

DEDICATED WATER/SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER/SEWER LITH ITV	"FCOA"	ANTICIPATED	PATED	REALIZED IN	
***************************************		2019	2018	CASH IN 2018	
OPERATING SURPLUS ANTICIPATED	08-501	200,000.00	1,000,000.00	1,000,000.00	
CONSENT of the DIRECTOR LOCAL GOVERNMENT SERVICES	08-502				
Total Operating Surplus Anticipated	08-500	200,000.00	1,000.000.00	1,000,000.00	
WATER/SEWER RENTS	08-503	10,507,603.00	9,035,000 00	9,035,000.00	*NOTE: Use a separate set of sheets for
ADDITIONAL DENITS					each separate Utility.
	08-505		646,481.56	1.543,923.87	All other utilities use sheets 33, 34 and 35
Special Items of Revenue Anticipated with Prior Written					
Consent of Director of Government Services	XXXXXXX	xxxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXXXX	
		-			
	11111				
DEFICIT (GENERAL BUDGET)	08-549			1000	
TOTAL WATER/SEWER UTILITY REVENUES	08-599	10,707,603.00	10,681,481.56	11,578,923.87	

SHEET 31

DEDICATED WATER/SEWER UTILITY BUDGET- CONTINUED

				1) and 1)		***************************************	
	494,384.36	503,173,73		516,173.73	517,375.00	55-902- 2	NJEIT Principal and Interest
XXXXXXXXXXXX	51,725 62	51,725 62		38,725.62	83,468.00	55-523- 2	Interest on Notes
XXXXXXXXXXXXX	785,452,50	785.452.50		785,452.50	720.900.00	55-522- 2	illerest on Bonds
XXXXXXXXXXX							
XXXXXXXXXXXX	1.310.000.00	1,310,000.00		1,310,000.00	1.390,000 00	55-520- 2	rayment of Bond Principal
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX	DEB - VEXVICE:

						55-510- 2	Purchase of Vehicle and Equipment
						55-511- 2	Capital Improvement Fund
XXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXX	CAPITAL IMPROVEMENTS:
a pinta							
						and the same of th	
				1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974			
2.00							
3 00	13 080 00	13.082 00		13.082.00	14.500.00	55-503- 2	Debt Service Admin
871,223.91	6,162,629.54	7,033.853.45	102.801.74	6,931,051,71	7,345,401.00	55-502- 2	Other Expenses
•	157,652.04	156,996.00		156,996.00	102,500.00	55-501- 1	Salaties & Wages
XXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX	OPERALING:
	CHARGED	ALL TRANSFERS	APPROPRIATION	The state of the s			
RESERVED	PAID OR	AS MODIFIED BY	EMERGENCY	2018	2019	"FCOA"	
EXPENDED 2018	EXPEND		APPROPRIATED	APPROF			11. APPROPRIATIONS FOR WATER/SEWER UTILITY
A Company of the Comp					,		

DEDICATED WATER/SEWER UTILITY BUDGET- CONTINUED

871,225.91	9.904,924.06	10,704,283.30	(an,001.77)		2		
		10 70 10 00 00	102 801 74	10,681,481,56	10.707.603.00	55-599	I CIAL WAI ENSEWER UTILITY APPROPRIATIONS
XXXXXXXXXXXX							TOTAL WATER SEWER LITE TO THE TAX
XXXXXXXXXXXX						55-545- 2	SURPLUS (GENERAL BUDGET)
				-		55-532- 2	DEFICIT IN OPERATIONS IN PRIOR YEARS
The second secon						55-531- 2	JUDGMENTS
		The state of the s	111/2017				
and the same of th			100000000000000000000000000000000000000				
						55-541- 2	Social Security System (O.A.S.I.)
						55-540- 2	Public Employees' Retirement System
×××××××××××××××××××××××××××××××××××××××	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX	Contribution To:
			XXXXXXXXXXX				STATUTORY EXPENDITURES
			XXXXXXXXXXXXX				
				,			
			XXXXXXXXXXX				
			XXXXXXXXXXX		657.00	55-531- 2	Overexpenditure of Appropriations
	500,000.00	500,000.00	xxxxxxxxxxx	500,000.00	102.802.00	55-531- 2	cinergency Authorizations
	430,000.00	430,000 00	XXXXXXXXXXXX	430,000,00	430,000.00	55-530- 2	[(5) 13-3/13 (15)
XXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX	Emergency Authorizations (2010
XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXXX	XXXXXX	DEFERRED CHARGES:
	CHARGED	ALL TRANSFERS	ATTRUTRIATION				DEFERRED CHARGES AND STATUTORY FYRENCES
RESERVED	PAID OR	AS MODIFIED BY	EMERGENCY	2018	2019	"FCOA"	
EXPENDED 2018	EXPEND	TOTAL EOB 2018	FOR 2018 BY	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1			THE STATE OF STATE ON STATE OF WATER/SEWER UTILITY
			RIATED	APPROPRIATED			11 APPROPRIATIONS FOR WATER STREET

DEDICATED ASSESSMENT BUDGET

	ANTIC	IPATED	Realized in
"FCOA"	2019	2018	Cash in 2018
ASSESSMENT CASH 51-101			April 100 miles and the second
DEFICIT 51-885			1.000
TOTAL ASSESSMENT REVENUES 51-899			
	APPROF	PRIATED	Expended 2018
13. AFFROFRIATIONS FOR ASSESSMENT DEBT	2019	2018	Paid or Charged
PAYMENT OF BOND PRINCIPAL 51-920		and the second s	
PAYMENT OF BOND ANTICIPATION NOTES 51-925			
TOTAL ASSESSMENT APPROPRIATIONS 51-999			
DEDIC	DEDICATED WATER UTIL	ITY ASSESSMENT BUDGET	T BUDGET
	ANTICIPATED	PATED	Realized in
11. DEDICATED REVENUES FROM	2019	2018	Cash in 2018
ASSESSMENT CASH 51-101			
DEFICIT (UTILITY BUDGET) 51-885			
TOTAL UTILITY ASSESSMENT REVENUES 51-899			
	APPROP	RIATED	Expended 2018
13. AFFRORRIATIONS FOR ASSESSMENT DEBT	2019	2018	Paid or Charged
PAYMENT OF BOND PRINCIPAL 51-920			100
PAYMENT OF BOND ANTICIPATION NOTES 51-925			
TOTAL UTILITY ASSESSMENT APPROPRIATIONS 51-999			
			A STATE OF THE PARTY OF THE PAR

DEDICATED SEWER UTILITY ASSESSMENT BUDGET

			53-999	TOTAL SEWER UTILITY ASSESSMENT APPROPRIATIONS
			53-925	PAYMENT OF BOND ANTICIPATION NOTES
			53-920	PAYMENT OF BOND PRINCIPAL
Paid or Charged	2018	2019		TO STATE OF NEW TONS FOR ASSESSMENT DEBT
Expended 2018	RIATED	APPROPRIATED	1	15 ADDRODRIATIONS FOR ASSESSMENT STREET
			53-899	TOTAL SEWER UTILITY ASSESSMENT REVENUES
			53-885	DEFICIT SEWER UTILITY BUDGET
			53-101	ASSESSMENT CASH
Cash in 2018	2018	2019	"FCOA"	TO THE FRONT I NOM
Realized in	PATED	ANTICI		14. DEDICATED REVENIES EDOM

3rd Party; Uniform Fire Safety Act; Recreation Trust; Municipal Public Defender; Accumulated Absences; Developer's Escrow Fund; Zoning Escrow Account; Electronic Receipts Fees; Storm Recovery Trust; or other legal requirement." Affordable Housing; Street Opening Trust; Open Space Trust Fund are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute Housing and Community Development Act of 1974; Parking Offenses Adjudication Act; Self Insurance Programs; Neighborhood Preservation Program; Disposal of Forfeited Property: UCC Code Enforcement Fees of Sale of Gasoline to State Automobiles; State Training Fees-Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement Dedication by Rider - (N.J.S.40:-39) " The dedicated revenues anticipated during the year 2019 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheats; Federal Grant;

(Insert additional, appropriate titles in space above when applicable, if resolution for nder has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

24.275.156.26	1110900	TOTAL ASSETS
400.000.00	1110800	Subsequent to 2019
1.285,844.26	1110700	Deferred Charges Required to be in 2019 Budget
4.165.558.00	1110600	Other Receivables
856,500.00	1110500	Liquidation
3.477,767,10	1110400	Tax Title Liens Receivable Property Acquired by Tay Title Lien
3.343.041.11	1110300	Taxes Receivables
XXXXXXXXXX	xxxxxxx	Receivables with Offsetting Reserves:
	1110200	Federal and State Grants Receivable
116.736.74	1111000	Due From State of New Jersey (c. 20, P.L. 1971)
10.629.709.05	1110100	Cash and Investments
		ASSETS

LIABILITIES, RESERVES AND SURPLUS

TOTAL LIABILITIES, RESERVES and SURPLUS	Surplus	Reserves for Receivables	*Cash Liabilities
	2110300	2110200	2110100
24.275.156.26	4,958.110.55	11.842 866 21	7,474,179.50

"Cash Libbilities" Above

.55	21).50		6.26	8	4.26	8.00	0.00	7.10	= = = = = = = = = = = = = = = = = = = =	×		6.74	9.05		
Surplus Balance - December 31st	Total Adjusted Expenditures and Tax Requirements	LESS: Expenditures to be Raised by Future Taxes	Total Expenditures and Tax Requirements	Other Expenditures and Deductions from Income	Municipal Open Space Taxes	County Taxes (including Added Tax Amounts)	School Taxes (including Local and Regional)	Municipal Appropriations	TOTAL FUNDS	Other Revenues and Additions to Income	Delinquent Taxes	*(Percentage collected: 2018 94.33% 2017 93.29%)	Current Revenue on a Cash Basis: Current Taxes	Surplus Balance, January 1st		COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS
2311400	2311300	2311200	2311100	2311000	2310900	2310800	2310700	2310600	2310500	2310400	2310300	2310200		2310100		INT FUND OPE
4.958.110.55	87.487.441.80	2 400 844 26	89.888.286.06	570.328.45		7.901.631.51	12.281.308.00	69.135.018.10	92.445.552.35	19,298,618.61	3.834,831.51	64.071.160.05		5.240.942.18	2018	RATIONS
5.240.942.18	82 808 928 49	1.829.793.89	84.638.722.38	902.779.66		7.652.868.82	12.045.401.00	64.037.672.90	88.049,870.67	17.552.243.07	4.020,244.91	58.934.041.92		7.543,340.77	2017	

Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

S108 110 55	2311700	Surplus Balance Remaining
4.850.000.00	2311600	Current Surplus Anticipated in 2019 Budget
\$4.958.110.55	2311500	Surplus Balance December 31, 2018

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means. local unit's planning and management program. Specific authorization to raise or expend funds for purposes described in this section must be granted elsewhere, by separate bond ordinance, by This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4 It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the

				CAPITAL IMPROVEMENT PROGRAM			CAPITAL BUDGET
Check if municipality is under 19,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting a capital improvement program.	years. (Exceeding minimum time period)	x 6 years. (Over 10,000 and all county governments)	3 years. (Population under 10,000)	 A multi - year list of planned capital projects, including the current year. Check appropriate box for numbers of years covered, including current year: 	No bond ordinances are planned this year.	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.	 A plan for all capital expenditures for the current fiscal year. if no Capital Budget is included, check the reason why:

	IT IS A REQUIREMENT THAT A PROJECTED CAPITAL IMPROVEMENT PROGRAM BE MADE PART OF THE 2019 MUNICIPAL BUDGET. THE IMPROVEMENTS ARE ESTIMATED AND MAY BE ADJUSTED.	NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET (CURRENT YEAR ACTION) 2019

		***************************************		***************************************	SHEET 37b				
	31 750 000			250 000			32,000 000		TOTALS - ALL PROJECTS
							ne rest at 2% interest	h haif at 0% and th	Debt is entirely financed by NJETT with half at 0% and the rest at 2% interest
Armine and the state of the sta									
								ement)	backups and other related capital improvement)
**************************************								n power	and construction well house rehabilitation power
								well drilling	valves scada system well rehabilitation well drilling
								es mains	ilnoluding meters pumps boosters pipes mains
	15 000 000						15 000 000		Var Water/Sewer Improvements**
									Water/Sewer:
							n Bonds	General Obilgation	The remaining debt will be financed with General Obligation Bonds
						2% interest	half at 0% and the rest at	IT Financing with I	- Debt Includes \$10,000,000 00 in NJEIT Financing with half at 0% and the rest at 2% interest

	2 850 000			150.000			3.000 000		Fire Trucks
	2 000 000						2 000 000		Public Works Vehicles & Equipment
	11 900 000			100 000			12 000 000		Road Improvements*
Years	Aumorized	Office Latitus							General Improvements:
Funded in Future	5e Debt	5d Grants in Aid and	5c Capital Surplus	5b Capital Improve - ment Fund	5a 2019 Budget Appropriations	IN PRIOR YEARS	TOTAL	NUMBER	
6 To Be		RRENT YEAR - 2019	SERVICES FOR CUP	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019		AMOUNTS	ESTIMATED	PROJECT	1 PROJECT TITLE
GE TOWNSHIP	CITY OF ORANGE TOWNSHIP	LOCAL UNIT							

6 YEAR CAPITAL PROGRAM - 2019 - 2024 Anticipated Project Schedule and Funding Requirements

	LOCAL UNIT
Management of the control of the con	CITY OF ORANGE TOWNSHIP

	TOTALS - ALL PROJECTS				Var Water Sewer Improvements	Water/Sewer:	Parks and Recreation	Police Department	City Hall Improvements	Fire Department	Public Works Vehicles & Equipment	Road Improvements	General Improvements:	NUMBER	PROJECT TITLE PROJECT
	47.750 000				16 250 000		500.000	500 000	500 000	3 500 000	4.500.000	22 000 000			3 ESTIMATED
														COMPLETION TIME	4 ESTIMATED
27. T33HS	32 000 000				15 000 000					3 000 000	2 000 000	12 000 000		2019	n D
	3.150 000				250 000		100 000	100 000	100 000	100.000	500.000	2 000 000		2020	FUNDING /
	3.150.000				250 000		100 000	100.000	100.000	100 000	500.000	2 000 000		5c 2021	FUNDING AMOUNTS PER BUDGET YEAR
	3 150 000				250.000		100 000	100 000	100 000	100.000	500.000	2 000 000		5d 2022	ET YEAR
1000 001	3 150 000				250 000		100 000	100.000	100.000		500 000	2.000,000		5e 2023	
3 150 000	1	Anna			250 000		 100 000	100 000	100 000	100 000	500.000	2 000 000		5f 2024	**************************************

6 YEAR CAPITAL PROGRAM - 2019 - 2024 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

	TOTALS - ALL PROJECTS						Var Water Sewer Improvements	Water/Sewer:		Parks and Recreation	Police Department		City Hall Improvements	Fire Department	Public Works Vehicles & Equipment	Road Improvements	General Improvements:			PROJECT TITLE		
	47 750.000					10 500 000	18 250 000			500 000	500.000	200 000		3 500 000	4 500.000	22 000 000		COST	TOTAL	ESTIMATED	2	
													•					2019	CHBBENTYEAR	BUDGET APPROPRIATIONS		
																		YEARS	36	PRIATIONS		
SHEET 37d	715 000								000 67		25.000	25 000		175 000	225.000	240 000		FUND	CAPITAL	4		
																		CAPITAL SURPLUS	5			
1000 000 52						15 000 000										10 000 000		AID AND OTHER FUNDS	GRANTS - IN -	o,		
22 750 000						1 250 000			500.000	200 000	500 000	500.000	3.500 000	# 300.000	A 500 000	12 000 000		GENERAL	7a	B S	LOCKE ONL	LOCAL LINIT
																***************************************	T SO SO TIMO	SELF	7h	BONDS AND NOTE	CHY OF ORAL	71407
																		ASSESSMENT		o	CHY OF ORANGE TOWNSHIP	

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

	naimand Fresenved in 2018	netreaugh land presented in 2018	Formation last the served to date.		Total Transported to Asis	Total Tax Colleged to date		Year Referendum Passed Implemented	Propriestrum Revenues:							Other Receipts	Interest Income	Auded Laxes	Of revenue	Amount To Be Raised	FROM TRUST FUND	DEDICATED REVENUES
								SUMMARY OF PROGRAM	54-299								54-113	54-110	54-190		2010	n 0 0 0
								PROGRAM												8107	ANTICIPATED	
	Aras	A (10 w	Arres		THE PARTY AND PARTY OF THE PART	PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY A	0,0				**************************************										CASH IN 2018	
Total Trust Fund Appropriations	Reserve for Future Use	Interest on Notes	Interest on Bonds	Notes and Capital Notes	Payment of Bond Principal Payment of Bond Anticipation	Debt Service	Down Payment on Improvements	Acquisition of Farmland	Recreation and Conservation	Other Expenses	Salaries & Wages	Historic Preservation:	Other Expenses	Salaries & Wages	Recreation and Conservation:	Maintenance of Lands for	Other Expenses	Salaries & Wages	Recreation and Conservation:		APPROPRIATIONS	
54-499	54-950-2	54-935-2	54-930-2	54-925-2	54-920-2		54-902-2	54-916-2	54-915-2	54-176-2	54 176-1		54 375-2	54-375 1			54-385 2	54-385-1			FCOA	
						xxxxxx						XXXXXX							XXXXXX	FOR 2019	APPROPRIATED	
						XXXXXX						XXXXXX							XXXXXX	FOR 2018	RIATED	COLLOND
						XXXXXX						XXXXXX							XXXXXX	CHARGED RESE	EXPEN	
		xxxxxx	XXXXXX	XXXXXX	XXXXX	xxxxxx				700-		XXXXXX			xxxxxx				xxxxxx	RESERVED)ED 2018	

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit: City of Orange Township

Year Ending: December 31, 2018

please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of project. The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details

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the newspaper notice required by N.J.A.C., 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) For each change order listed above, submit with introduced budget a copy of governing body resolution authorizing the change order and an Affidavit of Publication for

If you have not had a change order exceeding 20 percent threshold for the year indicated above please check here

and certify below.

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Clerk of Governing Body