A SPECIAL MEETING ON THE AMENDMENTS TO THE CALENDAR YEAR 2015 LOCAL MUNICIPAL BUDGET OF THE CITY OF ORANGE TOWNSHIP HELD IN THE COUNCIL CHAMBERS, CITY HALL, 29 NORTH DAY STREET, ORANGE, NEW JERSEY ON TUESDAY, JULY 14, 2015, AT 6:02 PM.

## **Roll Call:**

**Present**: Councilman Kerry Coley, East Ward

Councilman Elroy A. Corbitt, At-Large (arrived @ 6:14 P.M.) Councilwoman Tency A. Eason, North Ward (arrived @ 6:13 P.M.)

Councilman Harold Johnson, Jr. West Ward

Councilwoman Jamie Summers-Johnson., South Ward

Councilwoman Donna K. Williams, At-Large (arrived @ 6:10 P.M.)

Council President April Gaunt-Butler, At-Large

Also Present: City Clerk, Joyce L. Lanier

Deputy City Clerk, Madeline Smith

Finance Director, Adrian Mapp (arrived @ 6:08)

Chief Financial Officer, Ms. Joy Lascari Budget Consultant, Megan O'Hanlon

City Clerk announces that the requirement of N.J. S.A. 10:4-9 et. seq., "Sunshine Law" has been met a public notice was sent to the Orange Record and published with Star Ledger on July 9, 2015, posted on the Bulletin Board in City Hall and filed in the Office of the City Clerk.

## PURPOSE: To discuss the amendments on the 2015 Calendar Year Budget.

- The Chair introduced Megan O'Hanlon and she gave an overview of the budget amendments.
- Ms. O'Hanlon the Budget Consultant reported that the funding for the Mayor's intern was not funded after June 30th.
- Ms. Lascari, the Chief Financial Officer for the City stated that it should have been moved to the Community Service department not all together removed. Ms. O'Hanlon stated that the transfer of funds for it could be done during the November Transfers.
- The City Clerk reported that Councilwoman Williams entered at 6:10 P.M.
- Ms. O'Hanlon stated that the estimated tax bills are in line with the amendment.
- Mr. Mapp, the Director of Finance reported that he did not notice that the transfer of funds to the other department had not taken place. The person associated with that position will be retained and the transfer of funds will have to take place in November.
- The Council had the following changes made for the Finance Department, removes the non union increases, removes the non union step increase, and reduces the two vacancies by 21,500 each along with other reductions.
- Ms. Lascari stated that removing the Human Resource funding will cause a big hardship for the City.

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Special Meeting July 14, 2015

Councilwoman Williams stated the organizational chart was submitted at the July 1<sup>st</sup> meeting however; it was not submitted in an ordnance for a plan of organization. The Administration was informed that the organizational ordinance could be added to this meeting but it was not sent to the Clerk's Office by the time of this meeting.

- The Council determined that if the ordinance for the organizational chart is presented at the July 21st Special Meeting the Human Resource person will be part of the City Organization.
- The City Clerk read Resolution 190 in Full. 190-2015 A resolution to amend the City of Orange Township CY 2015 Municipal Budget (See attached)

Motion by Councilwoman Eason, seconded by Councilwoman Williams, to adjourn.

By consensus the regular meeting adjourned at 7:07 P.M.

JOYCE L. LANIER	APRIL GAUNT-BUTLER
Joyce L. Lanier	April Gaunt-Butler
City Clerk	Council President

<sup>\*\*</sup>Original Copy of the Minutes can be obtained from the Office of the City Clerk.